

**Congressional Budget Justification**

**FOREIGN ASSISTANCE**

**SUMMARY TABLES**

**Fiscal Year 2016**

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<b>Table 2</b>	<b>FY 2014 – FY 2016 Diplomatic Engagement and Foreign Assistance Request - Overseas Contingency Operations Table</b> Table 2 shows the actual levels for FY 2014, the appropriation levels for FY 2015, and the request levels for FY 2016 Overseas Contingency Operations (OCO) funding by account. The FY 2014 Actual levels include statutory transfers and other transfers but do not include carryover fund or funds available under deobligation/reobligation authority.
<b>Table 3a - b</b>	<b>Country/Account Summary [Spigots] FY 2014 Actual and FY 2016 Request</b> Table 3a reports the FY 2014 allocations of Foreign Assistance and P.L. 480 Title II by country and by account. Table 3b reports the country and account allocations for the FY 2016 Request.
<b>Table 4</b>	<b>Country/Account Summary FY 2014 Actual and FY 2016 Request – Overseas Contingency Operations (OCO)</b> Table 4 shows the allocations for Foreign Assistance programs by country and account for the FY 2014 Actual and FY 2016 Request for Overseas Contingency Operations funding.
<b>Table 5</b>	<b>Objectives, Program Areas: Summary – FY 2014 Actual and FY 2016 Request</b> Tables 5 summarizes total resources by objectives and program areas for the FY 2014 Actual and FY 2016 Request. The table only includes State, USAID and P.L. 480 Title II resources.
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**Tables 14a-14u Key Interest Areas by Country/Account – FY 2016**

Tables 13a-13u provide information on resources budgeted for Key Areas of special concern or interest, including (1) those which are represented below the Program Area level in the Strategic Framework, such as Basic Education and HIV/AIDS, and (2) those which are cross-cutting areas budgeted in multiple Program Elements, Areas, or Objectives, such as Biodiversity and Clean Energy.

**Tables 15a-15i USAID Operating Expenses - FYs 2014 – FY 2016**

The summary tables show USAID Operating Expenses by Washington offices, overseas operations, and centrally-funded costs. The individual regional bureau tables show overseas Operating Expenses by mission. Includes supplementals, carryover, transfers, and trust funds.

**Tables 16a-16i USAID Workforce - FY 2014 – FY 2016**

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**Table 17 USAID Overseas Administrative Support Trust Fund Obligations - FY 2014 – FY 2016**

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**Table 18 USAID Operating Expenses by Object Class Code - FY 2014 – FY 2016**

This table shows the actual or proposed USAID Operating Expenses by Object Class code.

**Table 19 Food For Peace Title II, FY 2014 - FY 2016**

USAID is responsible for the administration and implementation of Food For Peace Title II resources. Table 18 shows actual program levels for FY 2014, estimate totals for FY 2014, and the FY 2016 Request, including transport, voluntary agencies, the World Food Program, and the International Emergency Food Reserve.

**Table 20 Transition Initiatives FY 2014 Assistance Levels by Country**

This table breaks out actual Transition Initiative assistance funding levels by country.

## ACRONYMS

DA	Development Assistance
ESF	Economic Support Fund
P.L. 480	P.L. 480 Title II
FMF	Foreign Military Financing
GHP - State	Global Health Programs - State
GHP - USAID	Global Health Programs - USAID
IDA	International Disaster Assistance
IMET	International Military Education and Training
INCLE	International Narcotics Control and Law Enforcement
IO&P	International Organizations and Programs
NADR	Nonproliferation, Anti-Terrorism, Demining and Related Programs
OCO	Overseas Contingency Operations
PKO	Peacekeeping Operations
TI	Transition Initiatives
Other	Other Accounts include Transition Initiatives, Democracy Fund, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crises Fund, Global Security Contingency Fund, Independent Agencies and Multilateral Investment Banks.

**Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2014 - FY 2016**  
(S000)

	FY 2014 Enduring Actual	FY 2014 OCO Actual	FY 2014 Actual Total	FY 2015 Estimate Enduring	FY 2015 Estimate OCO	FY 2015 Estimate Total	FY 2015 Ebola Response	FY 2016 Request Enduring	FY 2016 Request OCO	FY 2016 Request Total	Increase / Decrease
<b>INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)</b>	<b>44,490,674</b>	<b>6,520,000</b>	<b>51,010,674</b>	<b>41,750,846</b>	<b>9,258,000</b>	<b>51,008,846</b>	<b>2,526,381</b>	<b>47,906,385</b>	<b>7,047,452</b>	<b>54,953,837</b>	<b>3,924,991</b>
INTERNATIONAL AFFAIRS (Function 150 Account) Only	44,364,757	6,520,000	50,884,757	41,627,897	9,258,000	50,885,897	2,526,381	47,786,320	7,047,452	54,833,772	3,927,875
<b>Total - State Department and USAID (including 300)</b>	<b>40,343,388</b>	<b>6,509,584</b>	<b>46,852,972</b>	<b>38,232,736</b>	<b>9,247,300</b>	<b>47,480,036</b>	<b>2,526,381</b>	<b>43,230,316</b>	<b>7,047,452</b>	<b>50,277,768</b>	<b>2,797,732</b>
<b>DIPLOMATIC ENGAGEMENT &amp; RELATED ACCOUNTS</b>	<b>13,917,591</b>	<b>1,817,703</b>	<b>15,735,294</b>	<b>13,897,727</b>	<b>1,768,603</b>	<b>15,666,330</b>	<b>36,420</b>	<b>15,536,601</b>	<b>1,849,122</b>	<b>17,385,723</b>	<b>1,719,393</b>
<b>DIPLOMATIC ENGAGEMENT</b>	<b>13,157,527</b>	<b>1,807,287</b>	<b>14,964,814</b>	<b>13,131,060</b>	<b>1,757,903</b>	<b>14,888,963</b>	<b>36,420</b>	<b>14,748,178</b>	<b>1,849,122</b>	<b>16,597,300</b>	<b>1,708,337</b>
Administration of Foreign Affairs	9,831,220	1,732,887	11,564,107	9,320,860	1,683,503	11,004,363	36,420	10,031,102	1,699,122	11,730,224	725,861
State Programs	6,694,525	1,391,109	8,085,634	6,493,539	1,350,803	7,844,342	36,420	7,162,732	1,507,422	8,670,154	825,812
<b>Diplomatic and Consular Programs<sup>1</sup></b>	<b>6,617,625</b>	<b>1,391,109</b>	<b>8,008,734</b>	<b>6,437,139</b>	<b>1,350,803</b>	<b>7,787,942</b>	<b>36,420</b>	<b>7,096,332</b>	<b>1,507,422</b>	<b>8,603,754</b>	<b>815,812</b>
Ongoing Operations	4,750,471	490,835	5,241,306	4,309,024	361,097	4,670,121	36,420	4,769,195	439,459	5,208,654	538,533
Worldwide Security Protection	1,867,154	900,274	2,767,428	2,128,115	989,706	3,117,821	-	2,327,137	1,067,963	3,395,100	277,279
<b>Capital Investment Fund</b>	<b>76,900</b>	<b>-</b>	<b>76,900</b>	<b>56,400</b>	<b>-</b>	<b>56,400</b>	<b>-</b>	<b>66,400</b>	<b>-</b>	<b>66,400</b>	<b>10,000</b>
<b>Embassy Security, Construction, and Maintenance<sup>2</sup></b>	<b>2,399,448</b>	<b>275,000</b>	<b>2,674,448</b>	<b>2,063,255</b>	<b>260,800</b>	<b>2,324,055</b>	<b>-</b>	<b>2,085,097</b>	<b>134,800</b>	<b>2,219,897</b>	<b>(104,158)</b>
Ongoing Operations	785,351	275,000	1,060,351	822,755	10,800	833,555	-	785,097	10,800	795,897	(37,658)
Worldwide Security Upgrades	1,614,097	-	1,614,097	1,240,500	250,000	1,490,500	-	1,300,000	124,000	1,424,000	(66,500)
<b>Other Administration of Foreign Affairs</b>	<b>737,247</b>	<b>66,778</b>	<b>804,025</b>	<b>764,066</b>	<b>71,900</b>	<b>835,966</b>	<b>-</b>	<b>783,273</b>	<b>56,900</b>	<b>840,173</b>	<b>4,207</b>
Conflict Stabilization Operations (CSO) <sup>3</sup>	21,800	8,500	30,300	23,500	15,000	38,500	-	-	-	-	(38,500)
Office of the Inspector General <sup>4</sup>	69,406	49,650	119,056	73,400	56,900	130,300	-	82,400	56,900	139,300	9,000
Educational and Cultural Exchange Programs <sup>5</sup>	567,811	8,628	576,439	589,900	-	589,900	-	623,079	-	623,079	33,179
Representation Expenses <sup>6</sup>	8,030	-	8,030	8,030	-	8,030	-	8,446	-	8,446	416
Protection of Foreign Missions and Officials	28,200	-	28,200	30,036	-	30,036	-	29,807	-	29,807	(229)
Emergencies in the Diplomatic and Consular Services	9,242	-	9,242	7,900	-	7,900	-	7,900	-	7,900	-
Buying Power Maintenance Account <sup>7</sup>	-	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,537	-	1,537	1,300	-	1,300	-	1,300	-	1,300	-
Payment to the American Institute in Taiwan	31,221	-	31,221	30,000	-	30,000	-	30,341	-	30,341	341
Foreign Service Retirement and Disability Fund (non-add)	158,900	-	158,900	158,900	-	158,900	-	158,900	-	158,900	-
<b>International Organizations</b>	<b>3,031,181</b>	<b>74,400</b>	<b>3,105,581</b>	<b>3,518,042</b>	<b>74,400</b>	<b>3,592,442</b>	<b>-</b>	<b>4,470,252</b>	<b>150,000</b>	<b>4,620,252</b>	<b>1,027,810</b>
Contributions to International Organizations (CIO)	1,265,762	74,400	1,340,162	1,399,151	74,400	1,473,551	-	1,540,029	-	1,540,029	66,478
Contributions for International Peacekeeping Activities (CIPA) <sup>8</sup>	1,765,419	-	1,765,419	2,118,891	-	2,118,891	-	2,930,223	-	2,930,223	811,332
Peace Operations Response Mechanism	-	-	-	-	-	-	-	-	150,000	150,000	150,000
<b>Related Programs</b>	<b>169,209</b>	<b>-</b>	<b>169,209</b>	<b>169,209</b>	<b>-</b>	<b>169,209</b>	<b>-</b>	<b>126,759</b>	<b>-</b>	<b>126,759</b>	<b>(42,451)</b>
The Asia Foundation	17,000	-	17,000	17,000	-	17,000	-	12,000	-	12,000	(5,000)
Center for Middle Eastern-Western Dialogue	96	-	96	96	-	96	-	96	-	96	(11)
Eisenhower Exchange Fellowship Program	400	-	400	400	-	400	-	400	-	400	-
Israeli Arab Scholarship Program	13	-	13	13	-	13	-	13	-	13	-
East-West Center	16,700	-	16,700	16,700	-	16,700	-	10,800	-	10,800	(5,900)
National Endowment for Democracy	135,000	-	135,000	135,000	-	135,000	-	103,450	-	103,450	(31,550)



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<b>International Commissions (Function 300)</b>	<b>125,917</b>	<b>-</b>	<b>125,917</b>	<b>122,949</b>	<b>-</b>	<b>122,949</b>	<b>-</b>	<b>120,065</b>	<b>-</b>	<b>120,065</b>	<b>(2,884)</b>
International Boundary and Water Commission - Salaries and Expenses	44,000	-	44,000	44,707	-	44,707	-	47,281	-	47,281	2,574
International Boundary and Water Commission - Construction	33,438	-	33,438	29,000	-	29,000	-	28,400	-	28,400	(600)
<b>American Sections</b>	<b>12,499</b>	<b>-</b>	<b>12,499</b>	<b>12,561</b>	<b>-</b>	<b>12,561</b>	<b>-</b>	<b>12,330</b>	<b>-</b>	<b>12,330</b>	<b>(231)</b>
International Joint Commission	7,664	-	7,664	7,663	-	7,663	-	7,508	-	7,508	(155)
International Boundary Commission	2,449	-	2,449	2,525	-	2,525	-	2,422	-	2,422	(103)
Border Environment Cooperation Commission	2,386	-	2,386	2,373	-	2,373	-	2,400	-	2,400	27
<b>International Fisheries Commissions</b>	<b>35,980</b>	<b>-</b>	<b>35,980</b>	<b>36,681</b>	<b>-</b>	<b>36,681</b>	<b>-</b>	<b>32,054</b>	<b>-</b>	<b>32,054</b>	<b>(4,627)</b>
<b>Broadcasting Board of Governors</b>	<b>729,080</b>	<b>4,400</b>	<b>733,480</b>	<b>731,367</b>	<b>10,700</b>	<b>742,067</b>	<b>-</b>	<b>751,436</b>	<b>-</b>	<b>751,436</b>	<b>9,369</b>
International Broadcasting Operations	721,080	4,400	725,480	726,567	10,700	737,267	-	741,436	-	741,436	4,169
Broadcasting Capital Improvements	8,000	-	8,000	4,800	-	4,800	-	10,000	-	10,000	5,200
<b>Other Programs</b>	<b>30,984</b>	<b>6,016</b>	<b>37,000</b>	<b>35,300</b>	<b>-</b>	<b>35,300</b>	<b>-</b>	<b>36,987</b>	<b>-</b>	<b>36,987</b>	<b>1,687</b>
United States Institute of Peace	30,984	6,016	37,000	35,300	-	35,300	-	36,987	-	36,987	1,687
<b>FOREIGN OPERATIONS</b>	<b>28,836,857</b>	<b>5,129,593</b>	<b>33,989,450</b>	<b>26,138,667</b>	<b>7,489,397</b>	<b>33,628,064</b>	<b>2,489,961</b>	<b>30,624,284</b>	<b>5,198,330</b>	<b>35,822,614</b>	<b>2,241,598</b>
<b>U.S Agency for International Development</b>	<b>1,222,169</b>	<b>91,038</b>	<b>1,313,207</b>	<b>1,275,936</b>	<b>125,464</b>	<b>1,401,400</b>	<b>24,663</b>	<b>1,626,326</b>	<b>65,000</b>	<b>1,691,326</b>	<b>289,926</b>
USAID Operating Expenses (OE)	1,059,229	81,000	1,140,229	1,090,836	125,464	1,216,300	19,037	1,360,000	65,000	1,425,000	208,700
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-	-
USAID Capital Investment Fund (CIF)	117,940	-	117,940	130,815	-	130,815	-	203,326	-	203,326	72,511
USAID Inspector General Operating Expenses	45,000	10,038	55,038	54,285	-	54,285	5,626	63,000	-	63,000	8,715
<b>Bilateral Economic Assistance</b>	<b>16,791,909</b>	<b>3,894,165</b>	<b>20,686,074</b>	<b>15,311,079</b>	<b>5,626,380</b>	<b>20,937,459</b>	<b>2,459,998</b>	<b>17,855,250</b>	<b>3,812,330</b>	<b>21,667,580</b>	<b>730,121</b>
Global Health Programs (USAID and State)	8,443,750	-	8,443,750	8,453,950	-	8,453,950	312,000	8,181,000	-	8,181,000	(272,950)
Global Health Programs - USAID <sup>9</sup>	[2,773,750]	-	[2,773,750]	[2,783,950]	-	[2,783,950]	[312,000]	[2,755,000]	-	[2,755,000]	[-28,950]
Global Health Programs - State	[5,670,000]	-	[5,670,000]	[5,670,000]	-	[5,670,000]	-	[5,426,000]	-	[5,426,000]	[-244,000]
Development Assistance (DA)	2,507,001	-	2,507,001	2,507,001	-	2,507,001	-	2,999,694	-	2,999,694	492,693
International Disaster Assistance (IDA)	876,828	924,172	1,801,000	560,000	1,335,000	1,895,000	1,436,273	931,000	810,000	1,741,000	(154,000)
Transition Initiatives (TI)	48,177	9,423	57,600	47,000	20,000	67,000	-	67,600	-	67,600	600
Complex Crises Fund (CCF)	20,000	20,000	40,000	20,000	30,000	50,000	-	30,000	-	30,000	(20,000)
Development Credit Authority - Subsidy (DCA)	[40,000]	-	[40,000]	[40,000]	-	[40,000]	-	[40,000]	-	[40,000]	-
Development Credit Authority - Administrative Expenses	8,041	-	8,041	8,120	-	8,120	-	9,200	-	9,200	1,080
Economic Support Fund (ESF) <sup>10, 11</sup>	2,932,967	1,656,215	4,589,182	2,602,622	2,114,266	4,716,888	711,725	3,952,161	2,183,330	6,135,491	1,418,603
Democracy Fund	130,500	-	130,500	130,500	-	130,500	-	-	-	-	(130,500)
Migration and Refugee Assistance (MRA)	1,774,645	1,284,355	3,059,000	931,886	2,127,114	3,059,000	-	1,634,595	819,000	2,453,595	(605,405)
U.S. Emergency Refugee and Migration Assistance (ERMA)	50,000	-	50,000	50,000	-	50,000	-	50,000	-	50,000	-
<b>Independent Agencies</b>	<b>1,329,700</b>	<b>-</b>	<b>1,329,700</b>	<b>1,331,500</b>	<b>-</b>	<b>1,331,500</b>	<b>-</b>	<b>1,704,100</b>	<b>-</b>	<b>1,704,100</b>	<b>372,600</b>
Peace Corps	379,000	-	379,000	379,500	-	379,500	-	410,000	-	410,000	30,500
Millennium Challenge Corporation	898,200	-	898,200	899,500	-	899,500	-	1,250,000	-	1,250,000	350,500
Inter-American Foundation	22,500	-	22,500	22,500	-	22,500	-	18,100	-	18,100	(4,400)
U.S. African Development Foundation	30,000	-	30,000	30,000	-	30,000	-	26,000	-	26,000	(4,000)

**Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2014 - FY 2016**  
(\$000)

	FY 2014 Enduring Actual	FY 2014 OCO Actual	FY 2014 Actual Total	FY 2015 Estimate Enduring	FY 2015 Estimate OCO	FY 2015 Estimate Total	FY 2015 Ebola Response	FY 2016 Request Enduring	FY 2016 Request OCO	FY 2016 Request Total	Increase / Decrease
<b>Department of Treasury</b>	<b>23,500</b>	-	<b>23,500</b>	<b>23,500</b>	-	<b>23,500</b>	-	<b>28,000</b>	-	<b>28,000</b>	<b>4,500</b>
International Affairs Technical Assistance	23,500	-	23,500	23,500	-	23,500	-	28,000	-	28,000	4,500
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-
<b>International Security Assistance</b>	<b>7,366,063</b>	<b>1,144,390</b>	<b>8,510,453</b>	<b>6,704,491</b>	<b>1,737,553</b>	<b>8,442,044</b>	<b>5,300</b>	<b>7,285,562</b>	<b>1,321,000</b>	<b>8,606,562</b>	<b>164,518</b>
International Narcotics Control and Law Enforcement (INCLE)	1,005,610	344,390	1,350,000	853,055	443,195	1,296,250	-	967,771	226,000	1,193,771	(102,479)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	630,000	70,000	700,000	586,260	99,240	685,500	5,300	609,334	390,000	999,334	313,834
Peacekeeping Operations (PKO)	235,600	200,000	435,600	144,993	328,698	473,691	-	430,200	65,000	495,200	21,509
International Military Education and Training (IMET)	105,573	-	105,573	106,074	-	106,074	-	111,715	-	111,715	5,641
Foreign Military Financing (FMF) <sup>12</sup>	5,389,280	526,200	5,915,480	5,014,109	866,420	5,880,529	-	5,166,542	640,000	5,806,542	(73,987)
Global Security Contingency Fund <sup>12</sup>	-	3,800	3,800	-	-	-	-	-	-	-	-
<b>Multilateral Assistance</b>	<b>3,006,449</b>	-	<b>3,006,449</b>	<b>2,774,974</b>	-	<b>2,774,974</b>	-	<b>3,126,846</b>	-	<b>3,126,846</b>	<b>351,872</b>
International Organizations and Programs <sup>9</sup>	339,720	-	339,720	344,170	-	344,170	-	315,000	-	315,000	(29,170)
<b>Multilateral Development Banks and Related Funds</b>	<b>2,666,729</b>	-	<b>2,666,729</b>	<b>2,430,804</b>	-	<b>2,430,804</b>	-	<b>2,811,846</b>	-	<b>2,811,846</b>	<b>381,042</b>
International Bank for Reconstruction and Development	186,957	-	186,957	186,957	-	186,957	-	192,920	-	192,920	5,963
International Development Association (IDA)	1,355,000	-	1,355,000	1,287,800	-	1,287,800	-	1,290,600	-	1,290,600	2,800
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	111,000	-	111,000	111,000
African Development Bank	32,418	-	32,418	32,418	-	32,418	-	34,118	-	34,118	1,700
African Development Fund (AfDF)	176,336	-	176,336	175,668	-	175,668	-	227,500	-	227,500	51,832
AfDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	13,500	-	13,500	13,500
Asian Development Bank	106,586	-	106,586	106,586	-	106,586	-	5,608	-	5,608	(100,978)
Asian Development Fund	109,854	-	109,854	104,977	-	104,977	-	166,086	-	166,086	61,109
Inter-American Development Bank	102,000	-	102,000	102,020	-	102,020	-	102,020	-	102,020	0
Enterprise for the Americas Multilateral Investment Fund	6,298	-	6,298	3,378	-	3,378	-	-	-	-	(3,378)
Global Environment Facility (GEF)	143,750	-	143,750	136,563	-	136,563	-	168,263	-	168,263	31,700
Clean Technology Fund <sup>10</sup>	209,630	-	209,630	184,630	-	184,630	-	170,680	-	170,680	(13,950)
Strategic Climate Fund <sup>10</sup>	74,900	-	74,900	49,900	-	49,900	-	59,620	-	59,620	9,720
Green Climate Fund	-	-	-	-	-	-	-	150,000	-	150,000	150,000
North American Development Bank	-	-	-	-	-	-	-	45,000	-	45,000	45,000
International Fund for Agricultural Development	30,000	-	30,000	30,000	-	30,000	-	31,930	-	31,930	1,930
Global Agriculture and Food Security Program	133,000	-	133,000	-	-	-	-	43,000	-	43,000	43,000
Transfer to Multilateral Trust Funds <sup>11</sup>	-	-	-	29,907	-	29,907	-	-	-	-	(29,907)
<b>International Monetary Fund</b>	-	-	-	-	-	-	-	<b>62,000</b>	-	<b>62,000</b>	<b>62,000</b>
<b>Export &amp; Investment Assistance</b>	<b>(879,933)</b>	-	<b>(879,933)</b>	<b>(1,282,813)</b>	-	<b>(1,282,813)</b>	-	<b>(1,063,800)</b>	-	<b>(1,063,800)</b>	<b>219,013</b>
Export-Import Bank	(669,600)	-	(669,600)	(1,032,600)	-	(1,032,600)	-	(875,000)	-	(875,000)	157,600
Overseas Private Investment Corporation (OPIC)	(265,406)	-	(265,406)	(310,213)	-	(310,213)	-	(262,500)	-	(262,500)	47,713
U.S. Trade and Development Agency	55,073	-	55,073	60,000	-	60,000	-	73,700	-	73,700	13,700
<b>Related International Affairs Accounts</b>	<b>85,100</b>	-	<b>85,100</b>	<b>86,826</b>	-	<b>86,826</b>	-	<b>133,874</b>	-	<b>133,874</b>	<b>47,048</b>
International Trade Commission	83,000	-	83,000	84,500	-	84,500	-	131,500	-	131,500	47,000
Foreign Claims Settlement Commission	2,100	-	2,100	2,326	-	2,326	-	2,374	-	2,374	48

**Table 1: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2014 - FY 2016**  
(\$000)

	FY 2014 Enduring Actual	FY 2014 OCO Actual	FY 2014 Actual Total	FY 2015 Estimate Enduring	FY 2015 Estimate OCO	FY 2015 Estimate Total	FY 2015 Ebola Response	FY 2016 Request Enduring	FY 2016 Request OCO	FY 2016 Request Total	Increase / Decrease
<b>Department of Agriculture</b>	<b>1,651,126</b>	-	<b>1,651,126</b>	<b>1,657,626</b>	-	<b>1,657,626</b>	-	<b>1,611,626</b>	-	<b>1,611,626</b>	<b>(46,000)</b>
P.L. 480, Title II	1,466,000	-	1,466,000	1,466,000	-	1,466,000	-	1,400,000	-	1,400,000	(66,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	185,126	-	185,126	191,626	-	191,626	-	191,626	-	191,626	-
Local and Regional Procurement	-	-	-	-	-	-	-	20,000	-	20,000	20,000
<b>Rescissions</b>											
<b>Administration of Foreign Affairs</b>	-	<b>(427,296)</b>	<b>(427,296)</b>	-	-	-	-	-	-	-	-
Diplomatic & Consular Affairs	-	(427,296)	(427,296)	-	-	-	-	-	-	-	-
<b>Export &amp; Investment Assistance</b>	<b>(23,000)</b>	-	<b>(23,000)</b>	<b>(30,000)</b>	-	<b>(30,000)</b>	-	-	-	-	<b>30,000</b>
Export-Import Bank	(23,000)	-	(23,000)	(30,000)	-	(30,000)	-	-	-	-	30,000

Footnotes

- 1/ The FY 2014 level reflects the following transfers: \$1,500,000 transferred to the International Litigation Fund; \$97,000 transferred to Embassy Security, Construction, and Maintenance; \$21,800,000 transferred to Conflict Stabilization Operations; \$7,811,000 transferred to Educational and Cultural Exchange Programs; \$730,000 transferred to Representation Expenses; \$43,762,000 transferred from the Buying Power Maintenance Account; \$100,000 transferred from Contributions for International Peacekeeping Activities. The FY 2015 level reflects the following transfers: \$23,500,000 transferred to Conflict Stabilization Operations.
- 2/ The FY 2014 level includes \$97,000 transferred from Diplomatic and Consular Programs to Embassy Security, Construction, and Maintenance.
- 3/ The FY 2014 level includes \$21,800,000 transferred from Diplomatic and Consular programs to Conflict Stabilization Operations. The FY 2015 level includes \$23,500,000 transferred from Diplomatic and Consular programs to Conflict Stabilization Operations. The FY 2016 PB includes \$38.99 million in D&CP for Conflict Stabilization Operations.
- 4/ The OCO request for the Office of the Inspector General is for the Special Inspector General for Afghanistan Reconstruction (SIGAR). Additional detail on the SIGAR request is discussed in the OCO chapter.
- 5/ The FY 2014 level includes \$7,811,000 transferred from Diplomatic and Consular Programs to Educational and Cultural Exchange Programs.
- 6/ The FY 2014 level includes \$730,000 transferred from Diplomatic and Consular Programs to Representation Expenses.
- 7/ The FY 2014 level includes \$43,762,000 transferred to Diplomatic and Consular Programs from the Buying Power Maintenance Account.
- 8/ The FY 2014 level includes \$100,000 transferred to Diplomatic and Consular Programs from Contributions for International Peacekeeping Activities.
- 9/ The FY 2014 Enduring level includes the transfer of \$4.3 million from the International Organizations & Programs account to the Global Health Programs - USAID account.
- 10/ The FY 2014 Actual level includes the transfer of \$50 million from the Economic Support Fund for the Clean Technology Fund (\$25 million) and the Strategic Climate Fund (\$25 million), in accordance with sec. 7060(c)(8) of the Consolidated Appropriations Act, 2014.
- 11/ The FY 2015 Estimate level includes an anticipated transfer of \$29.907 million from the Economic Support Fund in accordance to sec. 7060(c)(8) of the Consolidated Appropriations Act, 2015. Allocations to individual multilateral trust funds will be determined after consultation with the Committees of Appropriations.
- 12/ The FY 2014 OCO level reflects the transfer of \$3.8 million from the Foreign Military Finance account to the Global Security Contingency Fund. The FY 2016 President's Budget does not include a separate appropriations request for the Global Security Contingency Fund and requests up to \$25 million in transfer authority from other security assistance accounts.

**Table 2: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST  
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2014 - FY 2016**  
(\$000)

	FY 2014 OCO Actual	FY 2015 Estimate OCO	FY 2016 Request OCO	Increase / Decrease
<b>OVERSEAS CONTINGENCY OPERATIONS (OCO) TOTAL - DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE (With Recissions)</b>	<b>6,520,000</b>	<b>9,258,000</b>	<b>7,047,452</b>	<b>(2,210,548)</b>
<b>DIPLOMATIC ENGAGEMENT &amp; RELATED AGENCIES - OCO</b>	<b>1,817,703</b>	<b>1,768,603</b>	<b>1,849,122</b>	<b>80,519</b>
<b>Administration of Foreign Affairs</b>	<b>1,732,887</b>	<b>1,683,503</b>	<b>1,699,122</b>	<b>15,619</b>
<b>State Programs</b>	<b>1,391,109</b>	<b>1,350,803</b>	<b>1,507,422</b>	<b>156,619</b>
<b>Diplomatic and Consular Programs</b>	<b>1,391,109</b>	<b>1,350,803</b>	<b>1,507,422</b>	<b>156,619</b>
Ongoing Operations	490,835	361,097	439,459	78,362
Worldwide Security Protection	900,274	989,706	1,067,963	78,257
<b>Embassy Security, Construction, and Maintenance</b>	<b>275,000</b>	<b>260,800</b>	<b>134,800</b>	<b>(126,000)</b>
Ongoing Operations	275,000	10,800	10,800	-
Worldwide Security Upgrades		250,000	124,000	(126,000)
<b>Other Administration of Foreign Affairs</b>	<b>66,778</b>	<b>71,900</b>	<b>56,900</b>	<b>(15,000)</b>
Conflict Stabilization Operations (CSO)	8,500	15,000		(15,000)
Office of the Inspector General <sup>1</sup>	49,650	56,900	56,900	-
Educational and Cultural Exchange Programs	8,628			-
<b>International Organizations</b>	<b>74,400</b>	<b>74,400</b>	<b>150,000</b>	<b>75,600</b>
Contributions to International Organizations (CIO)	74,400	74,400		(74,400)
Peace Operations Response Mechanism			150,000	150,000
<b>Broadcasting Board of Governors</b>	<b>4,400</b>	<b>10,700</b>	<b>-</b>	<b>(10,700)</b>
International Broadcasting Operations	4,400	10,700	-	(10,700)
<b>Other Programs</b>	<b>6,016</b>	<b>-</b>	<b>-</b>	<b>-</b>
United States Institute of Peace	6,016	-	-	-

**Table 2: DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST  
OVERSEAS CONTINGENCY OPERATIONS (OCO) FY 2014 - FY 2016**  
(\$000)

	FY 2014 OCO Actual	FY 2015 Estimate OCO	FY 2016 Request OCO	Increase / Decrease
<b>FOREIGN OPERATIONS - OCO</b>	<b>5,129,593</b>	<b>7,489,397</b>	<b>5,198,330</b>	<b>(2,291,067)</b>
<b>U.S Agency for International Development - OCO</b>	<b>91,038</b>	<b>125,464</b>	<b>65,000</b>	<b>(60,464)</b>
USAID Operating Expenses (OE)	81,000	125,464	65,000	(60,464)
USAID Inspector General Operating Expenses	10,038		-	-
<b>Bilateral Economic Assistance - OCO</b>	<b>3,894,165</b>	<b>5,626,380</b>	<b>3,812,330</b>	<b>(1,814,050)</b>
International Disaster Assistance (IDA)	924,172	1,335,000	810,000	(525,000)
Transition Initiatives (TI)	9,423	20,000	-	(20,000)
Complex Crises Fund (CCF)	20,000	30,000	-	(30,000)
Economic Support Fund (ESF)	1,656,215	2,114,266	2,183,330	69,064
Migration and Refugee Assistance (MRA)	1,284,355	2,127,114	819,000	(1,308,114)
<b>Department of Treasury</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Treasury Technical Assistance		-	-	-
<b>International Security Assistance - OCO</b>	<b>1,144,390</b>	<b>1,737,553</b>	<b>1,321,000</b>	<b>(416,553)</b>
International Narcotics Control and Law Enforcement (INCLE)	344,390	443,195	226,000	(217,195)
Nonproliferation, Antiterrorism, Demining and Related Programs (NADR)	70,000	99,240	390,000	290,760
Peacekeeping Operations (PKO)	200,000	328,698	65,000	(263,698)
Foreign Military Financing (FMF) <sup>2</sup>	526,200	866,420	640,000	(226,420)
Global Security Contingency Fund <sup>2</sup>	3,800	-	-	-
<b>Rescissions</b>				
<b>Administration of Foreign Affairs</b>				
Diplomatic & Consular Affairs	(427,296)	-	-	-

Footnotes

1/ Funding for the Special Inspector General for Afghanistan Reconstruction (SIGAR) is discussed in the Overseas Contingency Operations (OCO) chapter.

2/ The FY 2014 OCO level reflects the transfer of \$3.8 million from the Foreign Military Finance account to the Global Security Contingency Fund. The FY 2016 President's Budget does not include a separate appropriations request for the Global Security Contingency Fund and requests up to \$25 million in transfer authority from other security assistance accounts.

**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
<b>TOTAL</b>	35,455,450	2,507,001	2,773,750	5,670,000	4,589,182	1,350,000	700,000	105,573	5,915,480	435,600	339,720	1,466,000	1,801,000	130,500	7,671,644
<b>Africa</b>	7,511,067	1,118,240	1,458,518	3,017,423	416,009	66,169	41,605	16,050	15,321	292,500	-	1,069,232	-	-	-
Angola	54,792	-	38,400	9,899	-	-	6,000	493	-	-	-	-	-	-	-
Benin	23,452	-	23,100	-	-	-	-	352	-	-	-	-	-	-	-
Botswana	50,580	-	-	49,804	-	-	-	576	200	-	-	-	-	-	-
Burkina Faso	15,698	-	9,500	-	-	-	-	319	-	-	-	5,879	-	-	-
Burundi	29,958	-	14,500	5,000	-	-	-	504	-	-	-	9,954	-	-	-
Cabo Verde	292	-	-	-	-	-	-	292	-	-	-	-	-	-	-
Cameroon	38,844	-	1,500	34,175	-	-	-	487	-	-	-	2,682	-	-	-
Central African Republic	30,498	-	-	-	2,000	-	-	-	-	10,000	-	18,498	-	-	-
Chad	67,238	-	-	-	-	-	-	353	-	-	-	66,885	-	-	-
Comoros	225	-	-	-	-	-	-	225	-	-	-	-	-	-	-
Cote d'Ivoire	120,982	-	-	114,480	-	-	-	492	200	500	-	5,310	-	-	-
Democratic Republic of the Congo	331,243	-	126,650	51,975	48,635	3,250	500	460	-	10,000	-	89,773	-	-	-
Djibouti	11,528	-	-	1,800	5,000	-	-	348	1,000	-	-	3,380	-	-	-
Ethiopia	583,714	102,000	138,365	123,777	-	-	-	589	843	-	-	218,140	-	-	-
Gabon	330	-	-	-	-	-	-	330	-	-	-	-	-	-	-
Ghana	137,085	75,100	59,808	959	-	-	200	668	350	-	-	-	-	-	-
Guinea	22,041	-	17,850	-	-	-	-	397	200	580	-	3,014	-	-	-
Kenya	644,999	93,500	83,000	371,680	-	2,000	6,500	748	1,178	-	-	86,393	-	-	-
Lesotho	32,124	-	6,400	25,497	-	-	-	227	-	-	-	-	-	-	-
Liberia	165,789	-	37,700	800	89,138	11,700	-	470	4,000	2,000	-	19,981	-	-	-
Madagascar	63,001	2,500	49,000	-	-	-	-	-	-	-	-	11,501	-	-	-
Malawi	196,018	51,500	71,200	64,180	-	-	-	251	-	-	-	8,887	-	-	-
Mali	135,423	53,210	57,650	1,500	-	-	-	99	-	2,720	-	20,244	-	-	-
Mauritania	5,313	-	-	-	-	-	-	300	-	-	-	5,013	-	-	-
Mauritius	204	-	-	-	-	-	-	204	-	-	-	-	-	-	-
Mozambique	402,356	57,000	68,700	274,001	-	500	1,525	630	-	-	-	-	-	-	-
Namibia	23,580	-	-	23,460	-	-	-	120	-	-	-	-	-	-	-
Niger	34,369	-	-	-	-	-	-	356	-	-	-	34,013	-	-	-
Nigeria	703,031	71,000	173,500	456,652	-	-	100	779	1,000	-	-	-	-	-	-
Republic of the Congo	295	-	-	-	-	-	-	295	-	-	-	-	-	-	-
Rwanda	187,522	65,000	43,500	79,022	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	263	-	-	-	-	-	-	263	-	-	-	-	-	-	-
Senegal	118,278	55,621	57,000	1,535	-	-	1,000	901	325	-	-	1,896	-	-	-
Seychelles	138	-	-	-	-	-	-	138	-	-	-	-	-	-	-
Sierra Leone	15,486	-	-	500	1,600	-	-	423	-	-	-	12,963	-	-	-
Somalia	301,980	-	-	-	21,067	1,700	-	145	-	200,350	-	78,718	-	-	-
South Africa	286,265	15,000	12,000	255,550	-	2,000	300	715	700	-	-	-	-	-	-
South Sudan	434,566	-	30,510	11,790	176,741	20,599	2,135	14	-	42,700	-	150,077	-	-	-
Sudan	168,879	-	-	-	9,197	-	-	-	-	-	-	159,682	-	-	-
Swaziland	43,460	-	6,900	36,413	-	-	-	147	-	-	-	-	-	-	-
Tanzania	591,494	115,734	98,335	372,381	-	450	200	424	200	-	-	3,770	-	-	-
The Gambia	198	-	-	-	-	-	-	198	-	-	-	-	-	-	-

**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
Togo	398	-	-	-	-	-	-	398	-	-	-	-	-	-	-
Uganda	491,884	63,270	90,500	313,467	-	-	200	569	200	-	-	23,678	-	-	-
Zambia	359,127	42,500	58,800	257,476	-	-	-	351	-	-	-	-	-	-	-
Zimbabwe	168,976	-	42,500	77,250	20,325	-	-	-	-	-	-	28,901	-	-	-
African Union	774	-	-	-	774	-	-	-	-	-	-	-	-	-	-
State Africa Regional	97,022	-	-	-	21,532	23,970	22,945	-	4,925	23,650	-	-	-	-	-
USAID Africa Regional	100,350	86,250	14,100	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	39,400	39,400	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	70,611	41,161	8,650	800	20,000	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	18,400	15,600	2,800	-	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	25,511	21,911	2,000	1,600	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	65,083	50,983	14,100	-	-	-	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>779,537</b>	<b>260,542</b>	<b>138,022</b>	<b>72,312</b>	<b>131,048</b>	<b>32,232</b>	<b>50,605</b>	<b>8,626</b>	<b>77,488</b>	<b>-</b>	<b>-</b>	<b>8,662</b>	<b>-</b>	<b>-</b>	<b>-</b>
Burma	99,700	-	22,000	9,000	68,700	-	-	-	-	-	-	-	-	-	-
Cambodia	70,892	26,756	28,772	5,122	5,200	-	4,090	452	500	-	-	-	-	-	-
China	12,300	-	-	1,500	10,000	800	-	-	-	-	-	-	-	-	-
Indonesia	139,491	66,420	41,250	350	-	10,066	5,550	1,855	14,000	-	-	-	-	-	-
Laos	16,336	2,750	-	-	-	1,000	12,000	298	288	-	-	-	-	-	-
Malaysia	2,947	-	-	-	-	800	1,270	877	-	-	-	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	8,465	5,000	-	-	-	-	240	825	2,400	-	-	-	-	-	-
Papua New Guinea	6,445	-	2,500	3,700	-	-	-	245	-	-	-	-	-	-	-
Philippines	196,643	87,682	32,500	-	-	8,000	8,100	1,699	50,000	-	-	8,662	-	-	-
Samoa	30	-	-	-	-	-	-	30	-	-	-	-	-	-	-
Singapore	240	-	-	-	-	-	240	-	-	-	-	-	-	-	-
Thailand	7,499	4,000	-	-	-	1,466	1,320	713	-	-	-	-	-	-	-
Timor-Leste	9,843	6,500	2,000	-	-	660	-	383	300	-	-	-	-	-	-
Tonga	250	-	-	-	-	-	-	250	-	-	-	-	-	-	-
Vietnam	105,641	21,395	-	46,727	22,000	450	4,070	999	10,000	-	-	-	-	-	-
State East Asia and Pacific Regional	47,863	-	-	-	25,148	8,990	13,725	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	53,952	39,039	9,000	5,913	-	-	-	-	-	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>526,916</b>	<b>-</b>	<b>9,000</b>	<b>12,015</b>	<b>324,567</b>	<b>43,798</b>	<b>19,215</b>	<b>29,819</b>	<b>88,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Albania	16,562	-	-	-	6,079	4,450	2,370	1,063	2,600	-	-	-	-	-	-
Armenia	27,550	-	-	-	20,700	2,824	740	586	2,700	-	-	-	-	-	-
Azerbaijan	14,273	-	-	-	9,000	1,226	755	592	2,700	-	-	-	-	-	-
Belarus	11,000	-	-	-	11,000	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	41,991	-	-	-	25,554	6,735	4,220	982	4,500	-	-	-	-	-	-
Bulgaria	9,313	-	-	-	-	-	250	2,063	7,000	-	-	-	-	-	-
Croatia	4,535	-	-	-	-	-	900	1,135	2,500	-	-	-	-	-	-
Czech Republic	4,800	-	-	-	-	-	-	1,800	3,000	-	-	-	-	-	-
Estonia	3,611	-	-	-	-	-	-	1,211	2,400	-	-	-	-	-	-
Georgia	58,388	-	-	-	39,400	3,947	1,250	1,791	12,000	-	-	-	-	-	-

**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
Greece	97	-	-	-	-	-	-	97	-	-	-	-	-	-	-
Hungary	1,602	-	-	-	-	-	-	1,152	450	-	-	-	-	-	-
Kosovo	54,035	-	-	-	37,891	10,674	720	750	4,000	-	-	-	-	-	-
Latvia	3,517	-	-	-	-	-	-	1,267	2,250	-	-	-	-	-	-
Lithuania	3,774	-	-	-	-	-	-	1,225	2,549	-	-	-	-	-	-
Macedonia	12,153	-	-	-	5,207	1,786	490	1,070	3,600	-	-	-	-	-	-
Malta	147	-	-	-	-	-	-	147	-	-	-	-	-	-	-
Moldova	20,689	-	-	-	15,050	3,230	380	779	1,250	-	-	-	-	-	-
Montenegro	4,486	-	-	-	374	1,826	490	596	1,200	-	-	-	-	-	-
Poland	16,000	-	-	-	-	-	-	2,000	14,000	-	-	-	-	-	-
Portugal	81	-	-	-	-	-	-	81	-	-	-	-	-	-	-
Romania	9,737	-	-	-	-	-	-	1,737	8,000	-	-	-	-	-	-
Serbia	22,965	-	-	-	14,877	3,000	2,410	878	1,800	-	-	-	-	-	-
Slovakia	1,347	-	-	-	-	-	-	897	450	-	-	-	-	-	-
Slovenia	1,167	-	-	-	-	-	-	717	450	-	-	-	-	-	-
Turkey	4,094	-	-	-	-	-	820	3,274	-	-	-	-	-	-	-
Ukraine	88,057	-	7,500	12,015	54,000	4,100	2,410	1,929	6,103	-	-	-	-	-	-
Europe and Eurasia Regional	66,695	-	1,500	-	61,185	-	1,010	-	3,000	-	-	-	-	-	-
International Fund for Ireland	1,250	-	-	-	1,250	-	-	-	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	23,000	-	-	-	23,000	-	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>7,039,925</b>	<b>-</b>	<b>9,000</b>	<b>-</b>	<b>1,587,946</b>	<b>127,446</b>	<b>54,550</b>	<b>17,981</b>	<b>5,139,998</b>	<b>36,000</b>	<b>-</b>	<b>67,004</b>	<b>-</b>	<b>-</b>	<b>-</b>
Algeria	7,151	-	-	-	-	-	1,300	1,346	-	-	-	4,505	-	-	-
Bahrain	10,972	-	-	-	-	-	450	522	10,000	-	-	-	-	-	-
Egypt	1,505,920	-	-	-	200,000	3,000	2,920	-	1,300,000	-	-	-	-	-	-
Iraq	367,633	-	-	-	17,500	23,052	25,610	1,471	300,000	-	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-	-
Jordan	1,010,288	-	-	-	700,000	-	6,700	3,588	300,000	-	-	-	-	-	-
Lebanon	166,000	-	-	-	70,000	13,894	4,760	2,347	74,999	-	-	-	-	-	-
Libya	5,901	-	-	-	-	1,500	2,940	1,461	-	-	-	-	-	-	-
Morocco	34,183	-	-	-	20,896	3,000	1,470	1,817	7,000	-	-	-	-	-	-
Oman	11,511	-	-	-	-	-	1,500	2,011	8,000	-	-	-	-	-	-
Saudi Arabia	9	-	-	-	-	-	-	9	-	-	-	-	-	-	-
Syria	8,250	-	-	-	8,250	-	-	-	-	-	-	-	-	-	-
Tunisia	57,779	-	-	-	25,000	9,000	1,480	2,300	19,999	-	-	-	-	-	-
West Bank and Gaza	449,738	-	-	-	370,000	70,000	-	-	-	-	-	9,738	-	-	-
Yemen	102,790	-	9,000	-	13,000	3,000	3,920	1,109	20,000	-	-	52,761	-	-	-
MENA Initiative	20,300	-	-	-	20,300	-	-	-	-	-	-	-	-	-	-
Middle East Multilaterals (MEM)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	36,000	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-
Near East Regional Democracy	32,000	-	-	-	32,000	-	-	-	-	-	-	-	-	-	-



**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	2,500	-	-	-	-	1,000	1,500	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>2,615,159</b>	<b>105,328</b>	<b>184,700</b>	<b>26,271</b>	<b>1,449,938</b>	<b>312,660</b>	<b>71,500</b>	<b>12,288</b>	<b>290,885</b>	<b>-</b>	<b>-</b>	<b>161,589</b>	<b>-</b>	<b>-</b>	<b>-</b>
Afghanistan	1,186,628	-	-	-	852,000	225,000	43,150	509	-	-	-	65,969	-	-	-
Bangladesh	205,051	81,578	79,500	-	-	2,600	3,350	996	2,500	-	-	34,527	-	-	-
India	87,165	19,000	48,000	13,777	-	-	5,000	1,388	-	-	-	-	-	-	-
Kazakhstan	9,664	-	-	-	6,354	1,200	1,430	680	-	-	-	-	-	-	-
Kyrgyz Republic	45,356	-	4,300	-	32,937	6,000	1,250	869	-	-	-	-	-	-	-
Maldives	4,461	2,000	-	-	-	1,200	640	221	400	-	-	-	-	-	-
Nepal	81,732	-	40,900	-	33,933	3,300	845	1,004	1,750	-	-	-	-	-	-
Pakistan	890,404	-	-	-	477,042	57,400	9,970	4,899	280,000	-	-	61,093	-	-	-
Sri Lanka	6,556	2,000	-	-	-	720	3,080	756	-	-	-	-	-	-	-
Tajikistan	37,994	-	7,000	-	18,439	7,000	1,485	535	3,535	-	-	-	-	-	-
Turkmenistan	5,044	-	-	-	3,988	500	330	226	-	-	-	-	-	-	-
Uzbekistan	12,923	-	4,000	-	4,738	740	540	205	2,700	-	-	-	-	-	-
Central Asia Regional	38,422	-	1,000	12,494	17,928	7,000	-	-	-	-	-	-	-	-	-
State South and Central Asia Regional	3,009	-	-	-	2,579	-	430	-	-	-	-	-	-	-	-
USAID South Asia Regional	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>1,477,611</b>	<b>214,399</b>	<b>63,063</b>	<b>157,368</b>	<b>459,280</b>	<b>467,131</b>	<b>14,485</b>	<b>13,503</b>	<b>59,315</b>	<b>-</b>	<b>-</b>	<b>29,067</b>	<b>-</b>	<b>-</b>	<b>-</b>
Argentina	589	-	-	-	-	-	240	349	-	-	-	-	-	-	-
Belize	1,234	-	-	-	-	-	-	234	1,000	-	-	-	-	-	-
Brazil	13,858	12,500	-	500	-	-	240	618	-	-	-	-	-	-	-
Chile	1,082	-	-	-	-	-	290	792	-	-	-	-	-	-	-
Colombia	330,601	-	-	-	141,500	149,000	4,300	1,534	28,500	-	-	5,767	-	-	-
Costa Rica	1,731	-	-	-	-	-	-	331	1,400	-	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-
Dominican Republic	23,248	10,300	5,750	6,438	-	-	-	760	-	-	-	-	-	-	-
Ecuador	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	21,631	18,631	-	-	-	-	-	1,100	1,900	-	-	-	-	-	-
Guatemala	65,278	42,789	15,000	-	-	-	-	714	1,740	-	-	5,035	-	-	-
Guyana	6,904	-	-	6,608	-	-	-	296	-	-	-	-	-	-	-
Haiti	300,796	-	25,200	124,013	119,477	12,000	-	241	1,600	-	-	18,265	-	-	-
Honduras	41,847	36,700	-	-	-	-	-	647	4,500	-	-	-	-	-	-
Jamaica	6,670	6,000	-	-	-	-	-	670	-	-	-	-	-	-	-
Mexico	206,768	-	-	-	46,750	148,131	3,910	1,427	6,550	-	-	-	-	-	-
Nicaragua	8,400	8,400	-	-	-	-	-	-	-	-	-	-	-	-	-
Panama	2,986	-	-	-	-	-	190	671	2,125	-	-	-	-	-	-
Paraguay	7,528	7,000	-	-	-	-	-	528	-	-	-	-	-	-	-
Peru	82,649	12,029	-	-	34,471	33,000	150	499	2,500	-	-	-	-	-	-
Suriname	212	-	-	-	-	-	-	212	-	-	-	-	-	-	-
The Bahamas	172	-	-	-	-	-	-	172	-	-	-	-	-	-	-
Trinidad and Tobago	179	-	-	-	-	-	-	179	-	-	-	-	-	-	-
Uruguay	725	-	-	-	-	-	-	725	-	-	-	-	-	-	-

**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
Venezuela	4,298	-	-	-	4,298	-	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	16,734	7,500	1,222	7,208	-	-	-	804	-	-	-	-	-	-	-
State Western Hemisphere Regional	230,449	-	-	-	92,784	125,000	5,165	-	7,500	-	-	-	-	-	-
USAID Central America Regional	33,492	12,500	8,391	12,601	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	29,050	25,050	4,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	16,500	13,000	3,500	-	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	11,930	7,180	4,750	-	-	-	-	-	-	-	-	-	-	-	-
<b>AVC - Arms Control, Verification, and Compliance</b>	32,000	-	-	-	-	-	32,000	-	-	-	-	-	-	-	-
<b>BFS - Bureau for Food Security</b>	319,400	319,400	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>CT - Counterterrorism</b>	109,956	-	-	-	-	-	109,956	-	-	-	-	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	2,226,976	112,513	19,500	-	25,917	-	-	-	-	-	-	130,446	1,801,000	60,000	77,600
<b>DRL - Democracy, Human Rights and Labor</b>	70,500	-	-	-	-	-	-	-	-	-	-	-	-	70,500	-
<b>E3 - Economic Growth, Education, and Environment</b>	230,399	220,399	-	-	10,000	-	-	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	11,800	-	-	-	11,800	-	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	411,502	-	411,502	-	-	-	-	-	-	-	-	-	-	-	-
<b>GH - International Partnerships</b>	468,695	-	468,695	-	-	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	169,585	-	-	-	-	169,585	-	-	-	-	-	-	-	-	-
<b>IO - International Organizations</b>	339,720	-	-	-	-	-	-	-	-	-	339,720	-	-	-	-
<b>ISN - International Security and Nonproliferation</b>	229,109	-	-	-	-	-	229,109	-	-	-	-	-	-	-	-
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	24,041	-	-	-	-	24,041	-	-	-	-	-	-	-	-	-
<b>LAB - Global Development Lab</b>	115,000	108,000	7,000	-	-	-	-	-	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	117,807	-	-	-	117,807	-	-	-	-	-	-	-	-	-	-
<b>Office of U.S. Foreign Assistance Resources</b>	84,300	-	-	-	4,300	10,000	-	-	50,000	-	-	-	-	-	20,000
<b>Other Funding</b>	290,237	20,000	-	-	26,225	96,938	18,500	1,803	122,971	-	-	-	-	-	3,800
<b>PM - Political-Military Affairs</b>	242,078	-	-	-	-	-	58,475	5,503	71,000	107,100	-	-	-	-	-
<b>PPL - Policy, Planning and Learning</b>	21,000	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	3,109,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,109,000
<b>S/GAC - Office of the Global AIDS Coordinator</b>	2,384,611	-	-	2,384,611	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	474,442	-	-	474,442	-	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,695,000	-	-	1,695,000	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	135,169	-	-	135,169	-	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-
<b>Special Representatives</b>	24,345	-	-	-	24,345	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	480	-	-	-	480	-	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	22,000	-	-	-	22,000	-	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	480	-	-	-	480	-	-	-	-	-	-	-	-	-	-

**Table 3a: Country / Account Summary\***

FY 2014 Actual

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
S/SRMC - Special Representative to Muslim Communities	385	-	-	-	385	-	-	-	-	-	-	-	-	-	-
<b>USAID Management</b>	1,321,248	-	-	-	-	-	-	-	-	-	-	-	-	-	1,321,248
USAID Capital Investment Fund	117,940	-	-	-	-	-	-	-	-	-	-	-	-	-	117,940
USAID Development Credit Authority Admin	8,041	-	-	-	-	-	-	-	-	-	-	-	-	-	8,041
USAID Inspector General Operating Expense	55,038	-	-	-	-	-	-	-	-	-	-	-	-	-	55,038
USAID Operating Expense	1,140,229	-	-	-	-	-	-	-	-	-	-	-	-	-	1,140,229
<b>Independent Agencies</b>	473,267	-	-	-	-	-	-	-	-	-	-	-	-	-	473,267
Peace Corps	379,000	-	-	-	-	-	-	-	-	-	-	-	-	-	379,000
Millennium Challenge Corporation	898,200	-	-	-	-	-	-	-	-	-	-	-	-	-	898,200
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	23,500	-	-	-	-	-	-	-	-	-	-	-	-	-	23,500
Export-Import Bank	-669,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-669,600
Overseas Private Investment Corporation (OPIC)	-265,406	-	-	-	-	-	-	-	-	-	-	-	-	-	-265,406
U.S. Trade and Development Agency	55,073	-	-	-	-	-	-	-	-	-	-	-	-	-	55,073
<b>Multilateral Development Banks</b>	2,666,729	-	-	-	-	-	-	-	-	-	-	-	-	-	2,666,729
International Bank for Reconstruction and Development	186,957	-	-	-	-	-	-	-	-	-	-	-	-	-	186,957
International Development Association (IDA)	1,355,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,355,000
IDA Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
African Development Bank	32,418	-	-	-	-	-	-	-	-	-	-	-	-	-	32,418
African Development Fund (AfDF)	176,336	-	-	-	-	-	-	-	-	-	-	-	-	-	176,336
AfDF Multilateral Debt Relief Initiative	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Development Bank	106,586	-	-	-	-	-	-	-	-	-	-	-	-	-	106,586
Asian Development Fund	109,854	-	-	-	-	-	-	-	-	-	-	-	-	-	109,854
Inter-American Development Bank	102,000	-	-	-	-	-	-	-	-	-	-	-	-	-	102,000
Enterprise for the Americas Multilateral Investment Fund	6,298	-	-	-	-	-	-	-	-	-	-	-	-	-	6,298
Global Environment Facility (GEF)	143,750	-	-	-	-	-	-	-	-	-	-	-	-	-	143,750
Clean Technology Fund	209,630	-	-	-	-	-	-	-	-	-	-	-	-	-	209,630
Strategic Climate Fund	74,900	-	-	-	-	-	-	-	-	-	-	-	-	-	74,900
Green Climate Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
North American Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Global Agriculture and Food Security Program	133,000	-	-	-	-	-	-	-	-	-	-	-	-	-	133,000
Transfer to Multilateral Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Includes Enduring and Overseas Contingency Operations (OCO).

\*\*Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Account, Independent Agencies, and Multilateral Investment Banks and Related Funds.

**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
<b>TOTAL</b>	37,242,614	2,999,694	2,755,000	5,426,000	6,135,491	1,193,771	999,334	111,715	5,806,542	495,200	315,000	1,400,000	1,741,000	7,863,867
<b>Africa</b>	6,880,953	1,044,454	1,441,970	3,398,186	479,200	49,150	44,900	15,690	19,153	302,250	-	86,000	-	-
Angola	50,449	-	32,400	12,899	-	-	4,700	450	-	-	-	-	-	-
Benin	23,730	-	23,500	-	-	-	-	230	-	-	-	-	-	-
Botswana	46,329	-	-	45,804	-	-	-	525	-	-	-	-	-	-
Burkina Faso	14,250	-	9,000	-	-	-	-	250	-	-	-	5,000	-	-
Burundi	43,785	-	17,500	15,360	2,000	-	-	425	-	-	-	8,500	-	-
Cabo Verde	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Cameroon	45,775	-	1,500	43,975	-	-	-	300	-	-	-	-	-	-
Central African Republic	14,650	-	-	-	2,000	2,500	-	150	-	10,000	-	-	-	-
Chad	300	-	-	-	-	-	-	300	-	-	-	-	-	-
Comoros	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Cote d'Ivoire	145,685	-	-	138,405	7,000	-	-	280	-	-	-	-	-	-
Democratic Republic of the Congo	277,618	-	129,200	60,975	70,568	2,000	500	375	-	14,000	-	-	-	-
Djibouti	12,900	10,000	-	1,800	-	-	-	400	700	-	-	-	-	-
Ethiopia	403,883	82,200	133,200	187,213	-	-	-	570	700	-	-	-	-	-
Gabon	230	-	-	-	-	-	-	230	-	-	-	-	-	-
Ghana	146,347	77,080	61,500	6,797	-	-	-	670	300	-	-	-	-	-
Guinea	23,740	6,000	17,500	-	-	-	-	240	-	-	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Kenya	630,340	84,210	81,400	456,680	-	1,000	5,250	800	1,000	-	-	-	-	-
Lesotho	47,588	-	6,400	41,038	-	-	-	150	-	-	-	-	-	-
Liberia	125,373	-	29,700	800	76,453	13,500	-	420	2,500	2,000	-	-	-	-
Madagascar	68,918	1,668	49,000	-	-	-	-	250	-	-	-	18,000	-	-
Malawi	201,813	33,675	72,400	87,988	-	-	-	250	-	-	-	7,500	-	-
Mali	118,395	49,265	56,850	1,500	-	-	500	280	-	-	-	10,000	-	-
Mauritania	2,384	1,584	-	-	-	-	500	300	-	-	-	-	-	-
Mauritius	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Mozambique	409,145	42,374	68,100	298,301	-	-	-	370	-	-	-	-	-	-
Namibia	43,663	-	-	43,513	-	-	-	150	-	-	-	-	-	-
Niger	9,900	2,000	-	-	-	-	500	400	-	-	-	7,000	-	-
Nigeria	607,498	76,016	173,500	356,652	-	-	-	730	600	-	-	-	-	-
Republic of the Congo	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Rwanda	160,935	42,926	44,000	73,559	-	-	-	450	-	-	-	-	-	-
Sao Tome and Principe	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Senegal	102,251	45,216	54,000	1,535	-	-	400	800	300	-	-	-	-	-
Seychelles	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Sierra Leone	6,810	6,000	-	500	-	-	-	310	-	-	-	-	-	-
Somalia	209,216	-	-	-	87,701	1,650	4,500	365	-	115,000	-	-	-	-
South Africa	374,200	15,750	9,500	346,550	-	1,000	300	650	450	-	-	-	-	-
South Sudan	265,022	-	35,510	11,790	175,022	10,000	2,000	700	-	30,000	-	-	-	-
Sudan	9,149	-	-	-	9,149	-	-	-	-	-	-	-	-	-
Swaziland	43,463	-	6,900	36,413	-	-	-	150	-	-	-	-	-	-
Tanzania	590,552	97,936	98,335	393,581	-	-	200	500	-	-	-	-	-	-
The Gambia	150	-	-	-	-	-	-	150	-	-	-	-	-	-
Togo	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Uganda	469,071	49,775	88,200	320,176	-	-	200	520	200	-	-	10,000	-	-

**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Zambia	415,890	23,933	56,875	334,732	-	-	-	350	-	-	-	-	-	-
Zimbabwe	161,566	-	41,500	77,250	21,816	-	1,000	-	-	-	-	20,000	-	-
African Union	1,196	-	-	-	696	500	-	-	-	-	-	-	-	-
State Africa Regional (AF)	211,798	-	-	-	26,795	17,000	24,350	-	12,403	131,250	-	-	-	-
USAID Africa Regional (AFR)	120,244	106,244	14,000	-	-	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	16,578	16,578	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	65,080	56,480	7,800	800	-	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	28,307	22,007	6,300	-	-	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	34,223	30,623	2,000	1,600	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	79,314	64,914	14,400	-	-	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>845,558</b>	<b>343,340</b>	<b>130,450</b>	<b>80,627</b>	<b>133,087</b>	<b>38,120</b>	<b>38,410</b>	<b>12,500</b>	<b>69,024</b>	-	-	-	-	-
Burma	110,200	-	15,500	9,000	80,700	3,000	2,000	-	-	-	-	-	-	-
Cambodia	80,512	35,250	30,500	5,122	3,500	-	5,690	450	-	-	-	-	-	-
China	6,800	-	-	1,500	4,500	800	-	-	-	-	-	-	-	-
Indonesia	187,375	112,400	39,750	2,250	-	11,025	5,550	2,400	14,000	-	-	-	-	-
Laos	21,750	11,100	-	-	-	1,000	9,000	450	200	-	-	-	-	-
Malaysia	3,125	-	-	-	-	855	1,270	1,000	-	-	-	-	-	-
Marshall Islands	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	500	500	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	3,874	-	-	-	-	500	250	1,500	1,624	-	-	-	-	-
Papua New Guinea	6,450	-	2,500	3,700	-	-	-	250	-	-	-	-	-	-
Philippines	184,220	98,430	31,200	-	-	9,000	3,590	2,000	40,000	-	-	-	-	-
Samoa	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Singapore	250	-	-	-	-	-	250	-	-	-	-	-	-	-
Thailand	10,420	5,000	-	-	-	1,900	1,320	2,200	-	-	-	-	-	-
Timor-Leste	16,200	12,700	2,000	-	-	800	-	400	300	-	-	-	-	-
Tonga	250	-	-	-	-	-	-	250	-	-	-	-	-	-
Vietnam	125,812	34,750	-	53,142	15,000	4,450	5,070	1,500	11,900	-	-	-	-	-
State East Asia and Pacific Regional	34,597	-	-	-	24,387	4,790	4,420	-	1,000	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	52,623	32,710	9,000	5,913	5,000	-	-	-	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>953,250</b>	-	<b>7,100</b>	<b>25,515</b>	<b>710,205</b>	<b>34,900</b>	<b>18,130</b>	<b>31,300</b>	<b>126,100</b>	-	-	-	-	-
Albania	14,120	-	-	-	6,000	2,650	2,070	1,000	2,400	-	-	-	-	-
Armenia	23,100	-	-	-	18,360	1,700	740	600	1,700	-	-	-	-	-
Azerbaijan	11,508	-	-	-	7,978	800	430	600	1,700	-	-	-	-	-
Belarus	9,000	-	-	-	9,000	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	37,220	-	-	-	24,300	3,800	4,120	1,000	4,000	-	-	-	-	-
Bulgaria	7,000	-	-	-	-	-	-	2,000	5,000	-	-	-	-	-
Croatia	3,600	-	-	-	-	-	-	1,100	2,500	-	-	-	-	-
Czech Republic	2,800	-	-	-	-	-	-	1,800	1,000	-	-	-	-	-
Estonia	3,200	-	-	-	-	-	-	1,200	2,000	-	-	-	-	-
Georgia	77,152	-	-	-	50,552	3,500	900	2,200	20,000	-	-	-	-	-
Greece	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Hungary	1,000	-	-	-	-	-	-	1,000	-	-	-	-	-	-
Kosovo	50,720	-	-	-	35,470	9,500	1,000	750	4,000	-	-	-	-	-
Latvia	3,200	-	-	-	-	-	-	1,200	2,000	-	-	-	-	-
Lithuania	3,200	-	-	-	-	-	-	1,200	2,000	-	-	-	-	-
Macedonia	11,800	-	-	-	5,000	1,600	500	1,100	3,600	-	-	-	-	-

**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Malta	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Moldova	49,120	-	-	-	31,820	2,800	600	1,150	12,750	-	-	-	-	-
Montenegro	3,600	-	-	-	-	1,500	500	600	1,000	-	-	-	-	-
Poland	11,000	-	-	-	3,000	-	-	2,000	6,000	-	-	-	-	-
Portugal	100	-	-	-	-	-	-	100	-	-	-	-	-	-
Romania	7,100	-	-	-	-	-	-	1,700	5,400	-	-	-	-	-
Serbia	18,440	-	-	-	11,250	2,250	2,090	1,050	1,800	-	-	-	-	-
Slovakia	900	-	-	-	-	-	-	900	-	-	-	-	-	-
Slovenia	650	-	-	-	-	-	-	650	-	-	-	-	-	-
Turkey	3,850	-	-	-	-	-	650	3,200	-	-	-	-	-	-
Ukraine	513,502	-	6,100	25,515	429,067	4,000	3,670	2,900	42,250	-	-	-	-	-
Europe and Eurasia Regional	68,568	-	1,000	-	60,908	800	860	-	5,000	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,500	-	-	-	17,500	-	-	-	-	-	-	-	-	-
<b>Near East</b>	<b>7,324,070</b>	-	<b>9,500</b>	-	<b>1,806,250</b>	<b>127,000</b>	<b>85,760</b>	<b>20,560</b>	<b>5,182,000</b>	<b>93,000</b>	-	-	-	-
Algeria	2,550	-	-	-	-	-	1,250	1,300	-	-	-	-	-	-
Bahrain	8,600	-	-	-	-	-	400	700	7,500	-	-	-	-	-
Egypt	1,456,300	-	-	-	150,000	2,000	2,500	1,800	1,300,000	-	-	-	-	-
Iraq	355,360	-	-	-	72,500	11,000	20,860	1,000	250,000	-	-	-	-	-
Israel	3,100,000	-	-	-	-	-	-	-	3,100,000	-	-	-	-	-
Jordan	1,000,000	-	-	-	637,350	-	8,850	3,800	350,000	-	-	-	-	-
Lebanon	210,510	-	-	-	110,000	13,000	4,760	2,750	80,000	-	-	-	-	-
Libya	20,000	-	-	-	10,000	2,000	6,500	1,500	-	-	-	-	-	-
Morocco	31,600	-	-	-	20,000	3,000	1,600	2,000	5,000	-	-	-	-	-
Oman	5,500	-	-	-	-	-	1,500	2,000	2,000	-	-	-	-	-
Saudi Arabia	10	-	-	-	-	-	-	10	-	-	-	-	-	-
Syria	255,000	-	-	-	160,000	10,000	20,000	-	-	65,000	-	-	-	-
Tunisia	134,400	-	-	-	55,000	12,000	2,600	2,300	62,500	-	-	-	-	-
West Bank and Gaza	442,000	-	-	-	370,000	70,000	2,000	-	-	-	-	-	-	-
Yemen	114,400	-	9,500	-	70,000	2,000	6,500	1,400	25,000	-	-	-	-	-
Middle East Multilaterals (MEM)	1,400	-	-	-	1,400	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	28,000	-	-	-	-	-	-	-	-	28,000	-	-	-	-
Near East Regional Democracy	30,000	-	-	-	30,000	-	-	-	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,440	-	-	-	5,000	2,000	6,440	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>2,856,931</b>	<b>123,379</b>	<b>150,725</b>	<b>34,294</b>	<b>1,844,188</b>	<b>314,305</b>	<b>65,180</b>	<b>13,260</b>	<b>275,600</b>	-	-	<b>36,000</b>	-	-
Afghanistan	1,514,055	-	-	-	1,224,900	250,000	37,955	1,200	-	-	-	-	-	-
Bangladesh	208,883	92,923	71,200	-	-	2,000	3,260	1,500	2,000	-	-	36,000	-	-
India	78,737	24,537	27,500	20,000	3,000	-	2,400	1,300	-	-	-	-	-	-
Kazakhstan	8,513	-	-	-	6,113	700	1,000	700	-	-	-	-	-	-
Kyrgyz Republic	50,391	-	3,750	-	41,446	3,235	1,010	950	-	-	-	-	-	-
Maldives	4,340	3,000	-	-	-	-	640	300	400	-	-	-	-	-
Nepal	82,401	1,668	38,775	-	33,038	2,230	790	900	5,000	-	-	-	-	-
Pakistan	803,800	-	-	-	478,000	46,000	10,000	4,800	265,000	-	-	-	-	-
Sri Lanka	3,797	417	-	-	-	-	2,880	500	-	-	-	-	-	-

**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
Tajikistan	36,656	-	5,500	-	22,886	5,000	2,745	525	-	-	-	-	-	-
Turkmenistan	4,815	-	-	-	4,100	200	230	285	-	-	-	-	-	-
Uzbekistan	9,777	-	3,000	-	4,997	940	540	300	-	-	-	-	-	-
Central Asia Regional	45,502	-	1,000	14,294	21,708	4,000	1,300	-	3,200	-	-	-	-	-
State South and Central Asia Regional	4,430	-	-	-	4,000	-	430	-	-	-	-	-	-	-
USAID South Asia Regional	834	834	-	-	-	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>1,990,127</b>	<b>615,041</b>	<b>65,541</b>	<b>148,444</b>	<b>597,461</b>	<b>464,000</b>	<b>9,070</b>	<b>12,905</b>	<b>64,665</b>	-	-	<b>13,000</b>	-	-
Argentina	550	-	-	-	-	-	200	350	-	-	-	-	-	-
Belize	1,250	-	-	-	-	-	-	250	1,000	-	-	-	-	-
Brazil	1,365	-	-	500	-	-	240	625	-	-	-	-	-	-
Chile	700	-	-	-	-	-	200	500	-	-	-	-	-	-
Colombia	288,726	-	-	-	141,326	117,000	4,000	1,400	25,000	-	-	-	-	-
Costa Rica	1,825	-	-	-	-	-	-	425	1,400	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-
Dominican Republic	24,409	8,696	5,750	9,363	-	-	-	600	-	-	-	-	-	-
Ecuador	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
El Salvador	119,222	116,522	-	-	-	-	-	800	1,900	-	-	-	-	-
Guatemala	225,600	205,100	13,000	-	-	-	-	760	1,740	-	-	5,000	-	-
Guyana	6,886	-	-	6,636	-	-	-	250	-	-	-	-	-	-
Haiti	241,668	-	25,200	104,013	97,000	6,000	-	255	1,200	-	-	8,000	-	-
Honduras	162,950	157,700	-	-	-	-	-	750	4,500	-	-	-	-	-
Jamaica	5,600	5,000	-	-	-	-	-	600	-	-	-	-	-	-
Mexico	142,160	12,500	-	-	39,000	80,000	2,160	1,500	7,000	-	-	-	-	-
Nicaragua	18,150	18,150	-	-	-	-	-	-	-	-	-	-	-	-
Panama	3,325	-	-	-	-	-	500	700	2,125	-	-	-	-	-
Paraguay	9,460	9,000	-	-	-	-	-	460	-	-	-	-	-	-
Peru	95,985	-	-	-	58,085	36,000	-	600	1,300	-	-	-	-	-
Suriname	215	-	-	-	-	-	-	215	-	-	-	-	-	-
The Bahamas	200	-	-	-	-	-	-	200	-	-	-	-	-	-
Trinidad and Tobago	325	-	-	-	-	-	-	325	-	-	-	-	-	-
Uruguay	500	-	-	-	-	-	-	500	-	-	-	-	-	-
Venezuela	5,500	-	-	-	5,500	-	-	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	29,047	5,926	6,950	15,331	-	-	-	840	-	-	-	-	-	-
State Western Hemisphere Regional	480,820	-	-	-	236,550	225,000	1,770	-	17,500	-	-	-	-	-
USAID Central America Regional	64,492	43,500	8,391	12,601	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	32,420	29,670	2,750	-	-	-	-	-	-	-	-	-	-	-
USAID South America Regional	4,777	1,277	3,500	-	-	-	-	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	<b>11,319</b>	<b>8,069</b>	<b>3,250</b>	-	-	-	-	-	-	-	-	-	-	-
<b>AVC - Arms Control, Verification, and Compliance</b>	<b>33,000</b>	-	-	-	-	-	33,000	-	-	-	-	-	-	-
<b>BFS - Bureau for Food Security</b>	<b>342,660</b>	<b>342,660</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>CT - Counterterrorism</b>	<b>493,891</b>	-	-	-	8,000	-	485,891	-	-	-	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	<b>3,193,909</b>	<b>75,809</b>	<b>14,500</b>	-	-	-	-	-	-	-	-	1,265,000	1,741,000	97,600
<b>DRL - Democracy, Human Rights and Labor</b>	<b>60,000</b>	-	-	-	60,000	-	-	-	-	-	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	<b>270,303</b>	<b>260,303</b>	-	-	10,000	-	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	<b>17,000</b>	-	-	-	17,000	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	<b>440,119</b>	-	440,119	-	-	-	-	-	-	-	-	-	-	-

**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
<b>GH - International Partnerships</b>	486,845	-	486,845	-	-	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	145,573	-	-	-	-	145,573	-	-	-	-	-	-	-	-
<b>IO - International Organizations</b>	315,000	-	-	-	-	-	-	-	-	-	315,000	-	-	-
<b>ISN - International Security and Nonproliferation</b>	200,987	-	-	-	-	-	200,987	-	-	-	-	-	-	-
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	20,723	-	-	-	-	20,723	-	-	-	-	-	-	-	-
<b>LAB - Global Development Lab</b>	165,000	160,000	5,000	-	-	-	-	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	448,250	-	-	-	448,250	-	-	-	-	-	-	-	-	-
<b>Office of U.S. Foreign Assistance Resources</b>	5,150	-	-	-	5,150	-	-	-	-	-	-	-	-	-
<b>PM - Political-Military Affairs</b>	193,456	-	-	-	-	-	18,006	5,500	70,000	99,950	-	-	-	-
<b>PPL - Policy, Planning and Learning</b>	25,500	25,500	-	-	-	-	-	-	-	-	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	2,503,595	-	-	-	-	-	-	-	-	-	-	-	-	2,503,595
<b>S/GAC - Office of the Global AIDS Coordinator</b>	1,738,934	-	-	1,738,934	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	345,434	-	-	345,434	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,151,500	-	-	1,151,500	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	162,000	-	-	162,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	-	80,000	-	-	-	-	-	-	-	-	-	-
<b>Special Representatives</b>	16,700	-	-	-	16,700	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-
S/SACSED - Senior Advisor for Civil Society and Emerging Democracies	400	-	-	-	400	-	-	-	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	-	-	-	300	-	-	-	-	-	-	-	-	-
<b>USAID Management</b>	1,700,526	-	-	-	-	-	-	-	-	-	-	-	-	1,700,526
USAID Capital Investment Fund	203,326	-	-	-	-	-	-	-	-	-	-	-	-	203,326
USAID Development Credit Authority Admin	9,200	-	-	-	-	-	-	-	-	-	-	-	-	9,200
USAID Inspector General Operating Expense	63,000	-	-	-	-	-	-	-	-	-	-	-	-	63,000
USAID Operating Expense	1,425,000	-	-	-	-	-	-	-	-	-	-	-	-	1,425,000
<b>USAID Program Management Initiatives</b>	1,139	1,139	-	-	-	-	-	-	-	-	-	-	-	-
<b>Independent Agencies</b>	688,300	-	-	-	-	-	-	-	-	-	-	-	-	688,300
Peace Corps	410,000	-	-	-	-	-	-	-	-	-	-	-	-	410,000
Millennium Challenge Corporation	1,250,000	-	-	-	-	-	-	-	-	-	-	-	-	1,250,000
Inter-American Foundation	18,100	-	-	-	-	-	-	-	-	-	-	-	-	18,100
U.S. African Development Foundation	26,000	-	-	-	-	-	-	-	-	-	-	-	-	26,000
International Affairs Technical Assistance	28,000	-	-	-	-	-	-	-	-	-	-	-	-	28,000
Export-Import Bank	-875,000	-	-	-	-	-	-	-	-	-	-	-	-	-875,000
Overseas Private Investment Corporation (OPIC)	-262,500	-	-	-	-	-	-	-	-	-	-	-	-	-262,500
U.S. Trade and Development Agency	73,700	-	-	-	-	-	-	-	-	-	-	-	-	73,700
USDA - Local and Regional Procurement	20,000	-	-	-	-	-	-	-	-	-	-	-	-	20,000
<b>Multilateral Development Banks</b>	2,873,846	-	-	-	-	-	-	-	-	-	-	-	-	2,873,846
International Bank for Reconstruction and Development	192,920	-	-	-	-	-	-	-	-	-	-	-	-	192,920
International Development Association (IDA)	1,290,600	-	-	-	-	-	-	-	-	-	-	-	-	1,290,600
IDA Multilateral Debt Relief Initiative	111,000	-	-	-	-	-	-	-	-	-	-	-	-	111,000
African Development Bank	34,118	-	-	-	-	-	-	-	-	-	-	-	-	34,118



**Table 3b: Country / Account Summary\***

FY 2016 Request

<i>\$ in thousands for all items</i>	All Accounts	DA	GHP-USAID	GHP STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
African Development Fund (AfDF)	227,500	-	-	-	-	-	-	-	-	-	-	-	-	227,500
AfDF Multilateral Debt Relief Initiative	13,500	-	-	-	-	-	-	-	-	-	-	-	-	13,500
Asian Development Bank	5,608	-	-	-	-	-	-	-	-	-	-	-	-	5,608
Asian Development Fund	166,086	-	-	-	-	-	-	-	-	-	-	-	-	166,086
Inter-American Development Bank	102,020	-	-	-	-	-	-	-	-	-	-	-	-	102,020
Enterprise for the Americas Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	168,263	-	-	-	-	-	-	-	-	-	-	-	-	168,263
Clean Technology Fund	170,680	-	-	-	-	-	-	-	-	-	-	-	-	170,680
Strategic Climate Fund	59,620	-	-	-	-	-	-	-	-	-	-	-	-	59,620
Green Climate Fund	150,000	-	-	-	-	-	-	-	-	-	-	-	-	150,000
North American Development Bank	45,000	-	-	-	-	-	-	-	-	-	-	-	-	45,000
International Fund for Agricultural Development	31,930	-	-	-	-	-	-	-	-	-	-	-	-	31,930
Global Agriculture and Food Security Program	43,000	-	-	-	-	-	-	-	-	-	-	-	-	43,000
Transfer to Multilateral Trust Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	62,000	-	-	-	-	-	-	-	-	-	-	-	-	62,000

\* Includes Enduring and Overseas Contingency Operations (OCO).

\*\*Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Account, Independent Agencies, and Multilateral Investment Banks and Related Funds.

**Table 4: Country/Account Summary**  
**FY 2014 & FY 2016 Overseas Contingency Operations (OCO)**

<i>\$ in thousands for all items</i>	FY 2014 Actual	FY 2016 Request
<b>TOTAL</b>	<b>5,129,593</b>	<b>5,198,330</b>
<b>Complex Crises Fund</b>	<b>20,000</b>	<b>-</b>
<b>Office of U.S. Foreign Assistance Resources</b>	20,000	-
Complex Crises Fund (CCF)	20,000	-
<b>Economic Support Fund</b>	<b>1,656,215</b>	<b>2,183,330</b>
<b>Europe and Eurasia</b>	-	275,000
Ukraine	-	275,000
<b>Near East</b>	495,458	487,350
Iraq	17,500	50,000
Jordan	340,000	277,350
Morocco	5,000	-
Syria	8,250	160,000
West Bank and Gaza	97,958	-
MENA Initiative	16,750	-
USAID Middle East Regional (MER)	10,000	-
<b>South and Central Asia</b>	1,160,757	1,420,980
Afghanistan	743,837	1,086,050
Pakistan	416,920	334,930
<b>Foreign Military Financing</b>	<b>526,200</b>	<b>640,000</b>
<b>Europe and Eurasia</b>	-	75,000
Georgia	-	20,000
Moldova	-	12,750
Ukraine	-	42,250
<b>Near East</b>	300,000	300,000
Iraq	300,000	250,000
Jordan	-	50,000
<b>South and Central Asia</b>	42,229	265,000
Pakistan	42,229	265,000
<b>Office of U.S. Foreign Assistance Resources</b>	<b>50,000</b>	<b>-</b>

**Table 4: Country/Account Summary**  
**FY 2014 & FY 2016 Overseas Contingency Operations (OCO)**

<i>\$ in thousands for all items</i>	FY 2014 Actual	FY 2016 Request
<b>Other Funding</b>	122,971	-
Global Security Contingency Fund	21,200	-
To Be Programmed	101,771	-
<b>PM - Political-Military Affairs</b>	11,000	-
PM - FMF Administrative Expenses	11,000	-
<b>Global Security Contingency Fund</b>	3,800	-
<b>Other Funding</b>	3,800	-
Global Security Contingency Fund	3,800	-
<b>International Disaster Assistance</b>	<b>924,172</b>	<b>810,000</b>
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	924,172	810,000
DCHA/FFP - Contingency	504,503	485,000
DCHA/OFDA	419,669	325,000
<b>International Narcotics Control and Law Enforcement</b>	<b>344,390</b>	<b>226,000</b>
<b>Near East</b>	23,052	21,000
Iraq	23,052	11,000
Syria	-	10,000
<b>South and Central Asia</b>	214,400	205,000
Afghanistan	180,000	205,000
Pakistan	34,400	-
<b>Office of U.S. Foreign Assistance Resources</b>	10,000	-
Complex Crises Fund (CCF)	10,000	-
<b>Other Funding</b>	96,938	-
To Be Programmed	96,938	-
<b>Migration and Refugee Assistance</b>	<b>1,284,355</b>	<b>819,000</b>
<b>PRM - Population, Refugees, and Migration</b>	1,284,355	819,000
PRM, OA - Near East	-	819,000
State Population, Refugees and Migration (PRM)	1,284,355	-
<b>Nonproliferation, Antiterrorism, Demining and Related Programs</b>	<b>70,000</b>	<b>390,000</b>
<b>Africa</b>	5,000	-
Kenya	5,000	-

**Table 4: Country/Account Summary**  
**FY 2014 & FY 2016 Overseas Contingency Operations (OCO)**

<i>\$ in thousands for all items</i>	FY 2014 Actual	FY 2016 Request
<b>Near East</b>	8,000	-
Iraq	4,750	-
Yemen	2,250	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	1,000	-
<b>South and Central Asia</b>	28,200	-
Afghanistan	19,000	-
Pakistan	9,200	-
<b>CT - Counterterrorism</b>	18,300	390,000
CT - RSI, Regional Strategic Initiative	9,500	-
State Bureau of Counterterrorism (CT)	8,800	390,000
<b>Other Funding</b>	10,500	-
To Be Programmed	10,500	-
<b>Peacekeeping Operations</b>	200,000	65,000
<b>Africa</b>	180,000	-
Central African Republic	10,000	-
Somalia	158,000	-
South Sudan	12,000	-
<b>Near East</b>	-	65,000
Syria	-	65,000
<b>PM - Political-Military Affairs</b>	20,000	-
PM - Peacekeeping Response	20,000	-
<b>Transition Initiatives</b>	9,423	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	9,423	-
DCHA/OTI	9,423	-
<b>USAID Administrative Expense</b>	91,038	65,000
<b>USAID Management</b>	91,038	65,000
USAID Inspector General Operating Expense	10,038	-
USAID Operating Expense	81,000	65,000

**Table 5: Objectives, Program Areas: Summary - FY 2014 & FY 2016**

<i>\$ in thousands for all items</i>	FY 2014 Actual	FY 2016 Request
<b>TOTAL</b>	32,315,454	33,680,468
<b>1 Peace and Security</b>	8,553,667	8,772,181
1.1 Counter-Terrorism	278,676	634,125
1.2 Combating Weapons of Mass Destruction (WMD)	301,303	298,317
1.3 Stabilization Operations and Security Sector Reform	7,087,859	6,838,002
1.4 Counter-Narcotics	547,558	569,817
1.5 Transnational Crime	97,178	89,323
1.6 Conflict Mitigation and Reconciliation	241,093	342,597
<b>2 Governing Justly and Democratically</b>	1,952,404	2,853,639
2.1 Rule of Law and Human Rights	636,113	750,653
2.2 Good Governance	690,349	1,295,502
2.3 Political Competition and Consensus-Building	167,678	183,349
2.4 Civil Society	458,264	624,135
<b>3 Investing in People</b>	10,639,103	10,017,420
3.1 Health	9,261,557	8,810,049
3.2 Education	974,553	856,133
3.3 Social and Economic Services and Protection for Vulnerable Populations	402,993	351,238
<b>4 Economic Growth</b>	3,648,789	4,750,040
4.1 Macroeconomic Foundation for Growth	546,312	514,752
4.2 Trade and Investment	104,685	244,412
4.3 Financial Sector	129,565	444,082
4.4 Infrastructure	406,063	539,865
4.5 Agriculture	1,098,946	1,121,269
4.6 Private Sector Competitiveness	386,270	617,972
4.7 Economic Opportunity	178,291	237,017
4.8 Environment	798,657	1,030,671
<b>5 Humanitarian Assistance</b>	6,195,943	5,581,012
5.1 Protection, Assistance and Solutions	5,983,567	5,352,084
5.2 Disaster Readiness	174,196	198,428
5.3 Migration Management	38,180	30,500
<b>6 Program Support</b>	1,325,548	1,706,176
6.1 Program Design and Learning	-	500
6.2 Administration and Oversight	1,325,548	1,705,676

**Table 6 : Objectives, Program Areas by Account - FY 2014\***

<i>\$ in thousands for all items</i>	FY 2014 Total	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	DF	Other**
<b>TOTAL</b>	32,315,454	2,507,001	2,773,750	5,670,000	4,589,182	1,350,000	700,000	105,573	5,915,480	435,600	339,720	1,466,000	1,801,000	130,500	4,531,648
<b>1 Peace and Security</b>	8,553,667	42,788	-	-	314,092	954,943	700,000	105,573	5,915,480	435,600	1,210	-	-	-	83,981
1.1 Counter-Terrorism	278,676	8,750	-	-	26,200	-	242,516	-	-	-	1,210	-	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	301,303	-	-	-	5,899	-	295,404	-	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	7,087,859	-	-	-	19,749	425,577	162,080	105,573	5,915,480	435,600	-	-	-	-	23,800
1.4 Counter-Narcotics	547,558	12,029	-	-	85,906	449,623	-	-	-	-	-	-	-	-	-
1.5 Transnational Crime	97,178	5,572	-	-	11,863	79,743	-	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	241,093	16,437	-	-	164,475	-	-	-	-	-	-	-	-	-	60,181
<b>2 Governing Justly and Democratically</b>	1,952,404	170,250	-	-	1,217,378	395,057	-	-	-	-	21,800	-	-	130,500	17,419
2.1 Rule of Law and Human Rights	636,113	22,294	-	-	179,219	376,430	-	-	-	-	21,800	-	-	36,370	-
2.2 Good Governance	690,349	52,149	-	-	611,029	18,627	-	-	-	-	-	-	-	2,250	6,294
2.3 Political Competition and Consensus-Building	167,678	24,202	-	-	95,849	-	-	-	-	-	-	-	-	41,250	6,377
2.4 Civil Society	458,264	71,605	-	-	331,281	-	-	-	-	-	-	-	-	50,630	4,748
<b>3 Investing in People</b>	10,639,103	671,630	2,773,750	5,670,000	1,165,259	-	-	-	-	-	162,700	195,764	-	-	-
3.1 Health	9,261,557	146,920	2,751,750	5,670,000	379,174	-	-	-	-	-	162,700	151,013	-	-	-
3.2 Education	974,553	488,367	-	-	484,533	-	-	-	-	-	-	1,653	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	402,993	36,343	22,000	-	301,552	-	-	-	-	-	-	43,098	-	-	-
<b>4 Economic Growth</b>	3,648,789	1,597,159	-	-	1,833,269	-	-	-	-	-	151,010	67,351	-	-	-
4.1 Macroeconomic Foundation for Growth	546,312	8,645	-	-	537,667	-	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	104,685	25,176	-	-	74,509	-	-	-	-	-	5,000	-	-	-	-
4.3 Financial Sector	129,565	3,924	-	-	124,741	-	-	-	-	-	900	-	-	-	-
4.4 Infrastructure	406,063	61,486	-	-	344,577	-	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,098,946	865,500	-	-	204,546	-	-	-	-	-	-	28,900	-	-	-
4.6 Private Sector Competitiveness	386,270	42,544	-	-	256,476	-	-	-	-	-	87,250	-	-	-	-
4.7 Economic Opportunity	178,291	102,989	-	-	65,559	-	-	-	-	-	8,500	1,243	-	-	-
4.8 Environment	798,657	486,895	-	-	225,194	-	-	-	-	-	49,360	37,208	-	-	-
<b>5 Humanitarian Assistance</b>	6,195,943	25,174	-	-	54,884	-	-	-	-	-	3,000	1,202,885	1,801,000	-	3,109,000
5.1 Protection, Assistance and Solutions	5,983,567	7,830	-	-	47,150	-	-	-	-	-	-	1,189,794	1,667,973	-	3,070,820
5.2 Disaster Readiness	174,196	17,344	-	-	7,734	-	-	-	-	-	3,000	13,091	133,027	-	-
5.3 Migration Management	38,180	-	-	-	-	-	-	-	-	-	-	-	-	-	38,180
<b>6 Program Support</b>	1,325,548	-	-	-	4,300	-	-	-	-	-	-	-	-	-	1,321,248
6.2 Administration and Oversight	1,325,548	-	-	-	4,300	-	-	-	-	-	-	-	-	-	1,321,248

\* Includes Enduring and Overseas Contingency Operations (OCO).

\*\*Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, USAID Administrative Expenses Account, and the Global Security Contingency Fund.

**Table 7: Objectives, Program Areas by Account - FY 2016 Request\***

<i>\$ in thousands for all items</i>	Selected Accounts	DA	GHP-USAID	GHP-STATE	ESF	INCLE	NADR	IMET	FMF	PKO	IO&P	FFP	IDA	Other**
<b>TOTAL</b>	33,290,468	2,999,694	2,755,000	5,426,000	6,135,491	1,193,771	609,334	111,715	5,806,542	495,200	315,000	1,400,000	1,741,000	4,301,721
<b>1 Peace and Security</b>	8,382,181	34,993	-	-	457,821	788,269	609,334	111,715	5,806,542	495,200	1,150	-	-	77,157
1.1 Counter-Terrorism	244,125	11,140	-	-	20,314	-	211,521	-	-	-	1,150	-	-	-
1.2 Combating Weapons of Mass Destruction (WMD)	298,317	-	-	-	23,130	-	275,187	-	-	-	-	-	-	-
1.3 Stabilization Operations and Security Sector Reform	6,838,002	-	-	-	15,905	286,014	122,626	111,715	5,806,542	495,200	-	-	-	-
1.4 Counter-Narcotics	569,817	-	-	-	135,155	434,662	-	-	-	-	-	-	-	-
1.5 Transnational Crime	89,323	4,810	-	-	16,920	67,593	-	-	-	-	-	-	-	-
1.6 Conflict Mitigation and Reconciliation	342,597	19,043	-	-	246,397	-	-	-	-	-	-	-	-	77,157
<b>2 Governing Justly and Democratically</b>	2,853,639	546,291	-	-	1,868,353	405,502	-	-	-	-	13,050	-	-	20,443
2.1 Rule of Law and Human Rights	750,653	88,578	-	-	264,212	384,813	-	-	-	-	13,050	-	-	-
2.2 Good Governance	1,295,502	247,969	-	-	1,019,458	20,689	-	-	-	-	-	-	-	7,386
2.3 Political Competition and Consensus-Building	183,349	50,094	-	-	125,771	-	-	-	-	-	-	-	-	7,484
2.4 Civil Society	624,135	159,650	-	-	458,912	-	-	-	-	-	-	-	-	5,573
<b>3 Investing in People</b>	10,017,420	489,782	2,755,000	5,426,000	1,079,450	-	-	-	-	-	167,000	100,188	-	-
3.1 Health	8,810,049	80,671	2,740,500	5,426,000	297,240	-	-	-	-	-	167,000	98,638	-	-
3.2 Education	856,133	381,016	-	-	475,117	-	-	-	-	-	-	-	-	-
3.3 Social and Economic Services and Protection for Vulnerable Populations	351,238	28,095	14,500	-	307,093	-	-	-	-	-	-	1,550	-	-
<b>4 Economic Growth</b>	4,750,040	1,898,930	-	-	2,675,855	-	-	-	-	-	130,800	44,455	-	-
4.1 Macroeconomic Foundation for Growth	514,752	25,529	-	-	489,223	-	-	-	-	-	-	-	-	-
4.2 Trade and Investment	244,412	126,983	-	-	113,429	-	-	-	-	-	4,000	-	-	-
4.3 Financial Sector	444,082	9,624	-	-	433,958	-	-	-	-	-	500	-	-	-
4.4 Infrastructure	539,865	135,570	-	-	404,295	-	-	-	-	-	-	-	-	-
4.5 Agriculture	1,121,269	900,260	-	-	183,093	-	-	-	-	-	-	37,916	-	-
4.6 Private Sector Competitiveness	617,972	174,469	-	-	380,503	-	-	-	-	-	63,000	-	-	-
4.7 Economic Opportunity	237,017	116,284	-	-	107,261	-	-	-	-	-	7,700	5,772	-	-
4.8 Environment	1,030,671	410,211	-	-	564,093	-	-	-	-	-	55,600	767	-	-
<b>5 Humanitarian Assistance</b>	5,581,012	29,698	-	-	48,862	-	-	-	-	-	2,500	1,255,357	1,741,000	2,503,595
5.1 Protection, Assistance and Solutions	5,352,084	-	-	-	31,989	-	-	-	-	-	-	1,244,000	1,603,000	2,473,095
5.2 Disaster Readiness	198,428	29,698	-	-	16,873	-	-	-	-	-	2,500	11,357	138,000	-
5.3 Migration Management	30,500	-	-	-	-	-	-	-	-	-	-	-	-	30,500
<b>6 Program Support</b>	1,706,176	-	-	-	5,150	-	-	-	-	-	500	-	-	1,700,526
6.1 Program Design and Learning	500	-	-	-	-	-	-	-	-	-	500	-	-	-
6.2 Administration and Oversight	1,705,676	-	-	-	5,150	-	-	-	-	-	-	-	-	1,700,526

\* Includes Enduring and Overseas Contingency Operations (OCO).

\*\*Other Accounts includes Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance Fund, Complex Crisis Fund, and USAID Administrative Expenses Account.

**Table 8: Global Climate Change**  
by Account and Operating Unit

(\$ in thousands)	FY 2016 Total	DA	ESF	IO&P
<b>TOTAL</b>	808,300	305,800	465,300	37,200
<b>Africa</b>	73,000	73,000	-	-
Ethiopia	8,000	8,000	-	-
Ghana	2,000	2,000	-	-
Kenya	2,000	2,000	-	-
Malawi	6,000	6,000	-	-
Mali	3,000	3,000	-	-
Mozambique	4,000	4,000	-	-
Rwanda	2,000	2,000	-	-
Senegal	2,000	2,000	-	-
South Africa	5,000	5,000	-	-
Tanzania	3,000	3,000	-	-
Uganda	3,000	3,000	-	-
Zambia	4,000	4,000	-	-
USAID Africa Regional	8,500	8,500	-	-
USAID Central Africa Regional	8,500	8,500	-	-
USAID Sahel Regional Program	2,000	2,000	-	-
USAID Southern Africa Regional	5,000	5,000	-	-
USAID West Africa Regional	5,000	5,000	-	-
<b>East Asia and Pacific</b>	83,800	83,800	-	-
Cambodia	9,000	9,000	-	-
Indonesia	21,000	21,000	-	-
Philippines	23,000	23,000	-	-
Timor-Leste	3,000	3,000	-	-
Vietnam	10,000	10,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	17,800	17,800	-	-
<b>Europe and Eurasia</b>	11,500	-	11,500	-
Georgia	2,500	-	2,500	-
Ukraine	4,000	-	4,000	-
Europe and Eurasia Regional	5,000	-	5,000	-
<b>South and Central Asia</b>	44,200	37,500	6,700	-



**Table 8: Global Climate Change**  
by Account and Operating Unit

(\$ in thousands)	FY 2016 Total	DA	ESF	IO&P
Bangladesh	15,000	15,000	-	-
India	19,500	19,500	-	-
Kazakhstan	2,550	-	2,550	-
Maldives	3,000	3,000	-	-
Nepal	4,150	-	4,150	-
<b>Western Hemisphere</b>	75,500	51,000	24,500	-
Colombia	16,500	-	16,500	-
Dominican Republic	3,000	3,000	-	-
Guatemala	8,500	8,500	-	-
Honduras	3,000	3,000	-	-
Jamaica	5,000	5,000	-	-
Mexico	12,500	12,500	-	-
Peru	8,000	-	8,000	-
Barbados and Eastern Caribbean	4,000	4,000	-	-
USAID Central America Regional	8,000	8,000	-	-
USAID Latin America and Caribbean Regional	7,000	7,000	-	-
<b>USAID Asia Regional</b>	1,500	1,500	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	5,000	5,000	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	54,000	54,000	-	-
<b>ENR - Energy Resources</b>	6,000	-	6,000	-
<b>IO - International Organizations</b>	37,200	-	-	37,200
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	11,700	-	-	11,700
IO - Montreal Protocol Multilateral Fund	25,500	-	-	25,500
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	416,600	-	416,600	-
OES/CC Climate Change	66,600	-	66,600	-
State Oceans and International Environmental and Scientific Affairs	350,000	-	350,000	-

**Table 9: Global Climate Change Initiative: Adaptation by Account - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF	IO&P
<b>TOTAL</b>	155,800	131,500	18,000	6,300
<b>Africa</b>	35,000	35,000	-	-
Ethiopia	5,000	5,000	-	-
Malawi	2,000	2,000	-	-
Mali	3,000	3,000	-	-
Mozambique	4,000	4,000	-	-
Rwanda	2,000	2,000	-	-
Senegal	2,000	2,000	-	-
Tanzania	3,000	3,000	-	-
Uganda	3,000	3,000	-	-
USAID Africa Regional	3,000	3,000	-	-
USAID Sahel Regional Program	2,000	2,000	-	-
USAID Southern Africa Regional	3,000	3,000	-	-
USAID West Africa Regional	3,000	3,000	-	-
<b>East Asia and Pacific</b>	37,000	37,000	-	-
Cambodia	4,000	4,000	-	-
Indonesia	5,000	5,000	-	-
Philippines	14,000	14,000	-	-
Timor-Leste	3,000	3,000	-	-
Vietnam	3,000	3,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	8,000	8,000	-	-
<b>South and Central Asia</b>	15,500	12,500	3,000	-
Bangladesh	6,000	6,000	-	-
India	3,500	3,500	-	-
Maldives	3,000	3,000	-	-
Nepal	3,000	-	3,000	-
<b>Western Hemisphere</b>	26,500	19,500	7,000	-
Colombia	5,000	-	5,000	-
Dominican Republic	3,000	3,000	-	-
Guatemala	3,000	3,000	-	-
Honduras	3,000	3,000	-	-

**Table 9: Global Climate Change Initiative: Adaptation by Account - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF	IO&P
Jamaica	3,000	3,000	-	-
Peru	2,000	-	2,000	-
Barbados and Eastern Caribbean	4,000	4,000	-	-
USAID Central America Regional	3,000	3,000	-	-
USAID Latin America and Caribbean Regional	500	500	-	-
<b>Democracy, Conflict, and Humanitarian Assistance</b>	5,000	5,000	-	-
<b>Economic Growth, Education, and Environment</b>	21,000	21,000	-	-
<b>International Organizations</b>	6,300	-	-	6,300
<b>Oceans and International Environmental and Scientific Affairs</b>	8,000	-	8,000	-
<b>USAID Asia Regional</b>	1,500	1,500	-	-

**Table 10: Global Climate Change: Clean Energy by Account - FY2016**

(\$ in thousands)	FY 2016 Total	DA	ESF	IO&P
<b>TOTAL</b>	190,500	87,800	71,800	30,900
<b>Africa</b>	19,000	19,000	-	-
Ethiopia	3,000	3,000	-	-
Ghana	2,000	2,000	-	-
Kenya	2,000	2,000	-	-
South Africa	5,000	5,000	-	-
USAID Africa Regional	5,000	5,000	-	-
USAID Southern Africa Regional	2,000	2,000	-	-
<b>East Asia and Pacific</b>	21,800	21,800	-	-
Indonesia	8,000	8,000	-	-
Philippines	5,000	5,000	-	-
Vietnam	3,000	3,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,800	5,800	-	-
<b>Europe and Eurasia</b>	11,500	-	11,500	-
Georgia	2,500	-	2,500	-
Ukraine	4,000	-	4,000	-
Europe and Eurasia Regional	5,000	-	5,000	-
<b>South and Central Asia</b>	19,700	16,000	3,700	-
Bangladesh	4,000	4,000	-	-
India	12,000	12,000	-	-
Kazakhstan	2,550	-	2,550	-
Nepal	1,150	-	1,150	-
<b>Western Hemisphere</b>	18,000	13,000	5,000	-
Colombia	5,000	-	5,000	-
Jamaica	2,000	2,000	-	-
Mexico	6,000	6,000	-	-
USAID Central America Regional	3,000	3,000	-	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-
<b>Economic Growth, Education, and Environment</b>	18,000	18,000	-	-
<b>Energy Resources</b>	6,000	-	6,000	-
<b>International Organizations</b>	30,900	-	-	30,900
<b>Oceans and International Environmental and Scientific Affairs</b>	45,600	-	45,600	-

**Table 11: Sustainable Landscapes by Account - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF
<b>TOTAL</b>	112,000	86,500	25,500
<b>Africa</b>	19,000	19,000	-
Malawi	4,000	4,000	-
Zambia	4,000	4,000	-
USAID Africa Regional	500	500	-
USAID Central Africa Regional	8,500	8,500	-
USAID West Africa Regional	2,000	2,000	-
<b>East Asia and Pacific</b>	25,000	25,000	-
Cambodia	5,000	5,000	-
Indonesia	8,000	8,000	-
Philippines	4,000	4,000	-
Vietnam	4,000	4,000	-
USAID Regional Development Mission-Asia (RDM/A)	4,000	4,000	-
<b>South and Central Asia</b>	9,000	9,000	-
Bangladesh	5,000	5,000	-
India	4,000	4,000	-
<b>Western Hemisphere</b>	31,000	18,500	12,500
Colombia	6,500	-	6,500
Guatemala	5,500	5,500	-
Mexico	6,500	6,500	-
Peru	6,000	-	6,000
USAID Central America Regional	2,000	2,000	-
USAID Latin America and Caribbean Regional	4,500	4,500	-
<b>Economic Growth, Education, and Environment</b>	15,000	15,000	-
<b>Oceans and International Environmental and Scientific Affairs</b>	13,000	-	13,000

**Table 12: Feed the Future - Global Hunger and Food Security Initiative - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF
<b>TOTAL</b>	<b>1,078,960</b>	<b>900,260</b>	<b>77,700</b>
<b>Nutrition (GHP Account)</b>	<b>101,000</b>	-	-
<b>State/USAID - Agriculture and Rural Development</b>	<b>977,960</b>	<b>900,260</b>	<b>77,700</b>
<b>Focus Countries</b>	<b>480,500</b>	<b>450,500</b>	<b>30,000</b>
Bangladesh	50,000	50,000	-
Cambodia	8,000	8,000	-
Ethiopia	50,000	50,000	-
Ghana	40,000	40,000	-
Guatemala	18,000	18,000	-
Haiti	10,000	-	10,000
Honduras	15,000	15,000	-
Kenya	42,000	42,000	-
Liberia	7,000	-	7,000
Malawi	16,000	16,000	-
Mali	25,000	25,000	-
Mozambique	22,500	22,500	-
Nepal	8,000	-	8,000
Rwanda	28,000	28,000	-
Senegal	32,000	32,000	-
Tajikistan	5,000	-	5,000
Tanzania	62,000	62,000	-
Uganda	30,000	30,000	-
Zambia	12,000	12,000	-
<b>Strategic Partners</b>	<b>4,000</b>	<b>1,000</b>	<b>3,000</b>
India	3,000	-	3,000
South Africa	1,000	1,000	-
<b>Regional Programs</b>	<b>96,760</b>	<b>96,360</b>	<b>400</b>
USAID Africa Regional	2,000	2,000	-
USAID Asia Regional	900	900	-
USAID Central America Regional	1,500	1,500	-
USAID Country Support (BFS)	27,260	27,260	-

**Table 12: Feed the Future - Global Hunger and Food Security Initiative - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF
USAID East Africa Regional	20,000	20,000	-
USAID Latin America and Caribbean Regional	1,000	1,000	-
USAID Middle East Regional (MER)	400	-	400
USAID Regional Development Mission-Asia (RDM/A)	2,700	2,700	-
USAID Sahel Regional Program	10,000	10,000	-
USAID Southern Africa Regional	7,000	7,000	-
USAID West Africa Regional	24,000	24,000	-
<b>Research and Development</b>	<b>146,400</b>	<b>146,400</b>	<b>-</b>
BFS - Board for International Food and Agricultural Development (BIFAD)	400	400	-
BFS - Research and Development	146,000	146,000	-
<b>Monitoring and Evaluation</b>	<b>18,000</b>	<b>18,000</b>	<b>-</b>
BFS - Monitoring and Evaluation	18,000	18,000	-
<b>Markets, Partnerships and Innovation</b>	<b>42,000</b>	<b>42,000</b>	<b>-</b>
BFS - Markets, Partnerships and Innovation	42,000	42,000	-
<b>Economic Resilience</b>	<b>109,000</b>	<b>109,000</b>	<b>-</b>
BFS - Community Development	80,000	80,000	-
BFS - Disaster Risk Reduction	5,000	5,000	-
BFS - Market Access for Vulnerable Populations	24,000	24,000	-
<b>Aligned Agricultural Programs</b>	<b>81,300</b>	<b>37,000</b>	<b>44,300</b>
Burma	14,000	-	14,000
Democratic Republic of the Congo	4,000	-	4,000
Egypt	5,000	-	5,000
Georgia	3,000	-	3,000
Guinea	6,000	6,000	-
Nigeria	25,000	25,000	-
Sierra Leone	6,000	6,000	-
South Sudan	10,000	-	10,000
Yemen	4,300	-	4,300
Zimbabwe	4,000	-	4,000

\*These numbers do not include agriculture development funding in Afghanistan, Iraq, and Pakistan

**Table 13: Global Health Initiative - FY 2016**

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
<b>TOTAL</b>	8,181,000	5,756,000	674,000	770,000	538,000	101,000	191,000	86,500	50,000	14,500
<b>Africa</b>	4,840,156	3,486,096	582,500	299,560	333,200	62,300	76,500	-	-	-
Angola	45,299	17,299	24,000	-	4,000	-	-	-	-	-
Benin	23,500	-	17,000	3,500	3,000	-	-	-	-	-
Botswana	45,804	45,804	-	-	-	-	-	-	-	-
Burkina Faso	9,000	-	9,000	-	-	-	-	-	-	-
Burundi	32,860	18,860	9,000	2,000	3,000	-	-	-	-	-
Cameroon	45,475	45,475	-	-	-	-	-	-	-	-
Cote d'Ivoire	138,405	138,405	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	190,175	70,175	50,000	34,000	22,000	2,000	12,000	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-	-	-	-
Ethiopia	320,413	187,213	40,000	39,000	33,700	8,500	12,000	-	-	-
Ghana	68,297	12,297	28,000	8,000	13,000	7,000	-	-	-	-
Guinea	17,500	-	12,000	2,500	3,000	-	-	-	-	-
Kenya	538,080	456,680	35,000	12,000	27,400	3,000	4,000	-	-	-
Lesotho	47,438	47,438	-	-	-	-	-	-	-	-
Liberia	30,500	3,500	12,000	8,000	7,000	-	-	-	-	-
Madagascar	49,000	-	26,000	9,000	14,000	-	-	-	-	-
Malawi	160,388	103,488	24,000	14,500	12,700	4,200	1,500	-	-	-
Mali	58,350	4,500	25,000	13,650	11,000	4,200	-	-	-	-
Mozambique	366,401	298,301	29,000	16,000	13,000	5,100	5,000	-	-	-
Namibia	43,513	43,513	-	-	-	-	-	-	-	-
Nigeria	530,152	356,652	75,000	48,000	37,000	2,000	11,500	-	-	-
Rwanda	117,559	73,559	18,000	10,000	13,000	3,000	-	-	-	-
Senegal	55,535	4,535	22,000	8,500	16,000	4,500	-	-	-	-
Sierra Leone	500	500	-	-	-	-	-	-	-	-
South Africa	356,050	346,550	-	-	-	-	9,500	-	-	-
South Sudan	47,300	13,800	6,000	18,000	8,000	-	1,500	-	-	-
Swaziland	43,313	43,313	-	-	-	-	-	-	-	-
Tanzania	491,916	393,581	46,000	13,135	28,000	7,200	4,000	-	-	-
Uganda	408,376	320,176	34,000	13,000	29,000	7,200	5,000	-	-	-
Zambia	391,607	334,732	24,000	12,275	13,000	3,600	4,000	-	-	-



**Table 13: Global Health Initiative - FY 2016**

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
Zimbabwe	118,750	93,750	15,000	3,000	2,000	-	5,000	-	-	-
USAID Africa Regional	14,000	-	2,500	8,000	2,000	-	1,500	-	-	-
USAID East Africa Regional	8,600	3,600	-	1,000	4,000	-	-	-	-	-
USAID Sahel Regional Program	6,300	-	-	1,500	4,000	800	-	-	-	-
USAID Southern Africa Regional	3,600	3,600	-	-	-	-	-	-	-	-
USAID West Africa Regional	14,400	3,000	-	1,000	10,400	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>211,077</b>	<b>105,877</b>	<b>15,500</b>	<b>31,500</b>	<b>26,000</b>	<b>1,500</b>	<b>30,700</b>	-	-	-
Burma	24,500	10,000	8,000	3,000	2,000	-	1,500	-	-	-
Cambodia	35,622	14,122	4,500	5,500	5,000	1,500	5,000	-	-	-
China	1,500	1,500	-	-	-	-	-	-	-	-
Indonesia	42,000	10,000	-	20,000	-	-	12,000	-	-	-
Papua New Guinea	6,200	6,200	-	-	-	-	-	-	-	-
Philippines	31,200	-	-	2,000	18,000	-	11,200	-	-	-
Timor-Leste	2,000	-	-	1,000	1,000	-	-	-	-	-
Vietnam	53,142	53,142	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	14,913	10,913	3,000	-	-	-	1,000	-	-	-
<b>Europe and Eurasia</b>	<b>32,615</b>	<b>28,015</b>	-	-	-	-	<b>4,600</b>	-	-	-
Ukraine	31,615	28,015	-	-	-	-	3,600	-	-	-
Europe and Eurasia Regional	1,000	-	-	-	-	-	1,000	-	-	-
<b>Near East</b>	<b>9,500</b>	-	-	<b>6,000</b>	<b>3,500</b>	-	-	-	-	-
Yemen	9,500	-	-	6,000	3,500	-	-	-	-	-
<b>South and Central Asia</b>	<b>185,019</b>	<b>38,294</b>	-	<b>57,225</b>	<b>49,250</b>	<b>15,000</b>	<b>25,250</b>	-	-	-
Bangladesh	71,200	-	-	30,000	25,000	7,200	9,000	-	-	-
India	47,500	20,000	-	11,500	10,000	-	6,000	-	-	-
Kyrgyz Republic	3,750	-	-	-	-	-	3,750	-	-	-
Nepal	38,775	3,000	-	14,725	14,250	6,800	-	-	-	-
Tajikistan	5,500	-	-	1,000	-	1,000	3,500	-	-	-
Uzbekistan	3,000	-	-	-	-	-	3,000	-	-	-
Central Asia Regional	15,294	15,294	-	-	-	-	-	-	-	-

**Table 13: Global Health Initiative - FY 2016**

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
<b>Western Hemisphere</b>	213,985	169,535	3,500	18,750	16,500	5,700	-	-	-	-
Brazil	500	500	-	-	-	-	-	-	-	-
Dominican Republic	15,113	15,113	-	-	-	-	-	-	-	-
Guatemala	13,000	-	-	3,000	6,500	3,500	-	-	-	-
Guyana	6,636	6,636	-	-	-	-	-	-	-	-
Haiti	129,213	104,013	-	14,000	9,000	2,200	-	-	-	-
Barbados and Eastern Caribbean	22,281	22,281	-	-	-	-	-	-	-	-
USAID Central America Regional	20,992	20,992	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional (LAC)	2,750	-	-	1,750	1,000	-	-	-	-	-
USAID South America Regional	3,500	-	3,500	-	-	-	-	-	-	-
<b>USAID Asia Regional</b>	3,250	-	-	2,250	1,000	-	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	14,500	-	-	-	-	-	-	-	-	14,500
SPANS, Special Protection and Assistance Needs of Survivors	14,500	-	-	-	-	-	-	-	-	14,500
<b>GH - Global Health</b>	440,119	95,204	72,500	115,715	104,750	14,500	37,450	-	-	-
<b>GH - International Partnerships</b>	486,845	94,045	-	235,000	2,800	2,000	16,500	86,500	50,000	-
Commodity Fund	20,335	20,335	-	-	-	-	-	-	-	-
Gavi, the Vaccine Alliance	235,000	-	-	235,000	-	-	-	-	-	-
International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-	-	-	-	-	-	-
Iodine Deficiency Disorder (IDD)	2,000	-	-	-	-	2,000	-	-	-	-
Microbicides	45,000	45,000	-	-	-	-	-	-	-	-
Neglected Tropical Diseases (NTD)	86,500	-	-	-	-	-	-	86,500	-	-
Global Health Security ( <i>formerly Pandemic Influenza/Other Emerging Threats</i> )	50,000	-	-	-	-	-	-	-	50,000	-
TB Drug Facility	13,500	-	-	-	-	-	13,500	-	-	-
MDR Financing	3,000	-	-	-	-	-	3,000	-	-	-
New Partners Fund	2,800	-	-	-	2,800	-	-	-	-	-

**Table 13: Global Health Initiative - FY 2016**

By Strategic Framework

\$ in thousands	Total	HIV/AIDS	Malaria	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition	Tuberculosis	Neglected Tropical Diseases	Global Health Security	Vulnerable Children
<b>LAB - Global Development Lab</b>	5,000	-	-	4,000	1,000	-	-	-	-	-
Data, Analysis, and Research Center	2,000	-	-	2,000	-	-	-	-	-	-
Development Innovation Center	3,000	-	-	2,000	1,000	-	-	-	-	-
<b>S/GAC - Office of the Global AIDS Coordinator and Health Diplomacy</b>	1,738,934	1,738,934	-	-	-	-	-	-	-	-
Additional Funding for Country Programs	345,434	345,434	-	-	-	-	-	-	-	-
International Partnerships	1,151,500	1,151,500	-	-	-	-	-	-	-	-
Oversight/Management	162,000	162,000	-	-	-	-	-	-	-	-
Technical Support//Strategic Information/Evaluation	80,000	80,000	-	-	-	-	-	-	-	-

**Table 14a: Country/Key Interest: Biodiversity FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	ESF
<b>TOTAL</b>	113,871	89,871	24,000
<b>Africa</b>	50,159	40,659	9,500
Ghana	1,800	1,800	-
Kenya	3,961	3,961	-
Liberia	4,000	-	4,000
Mozambique	1,366	1,366	-
South Sudan	5,500	-	5,500
Tanzania	5,000	5,000	-
Uganda	3,775	3,775	-
USAID Africa Regional	2,150	2,150	-
USAID Central Africa Regional	8,222	8,222	-
USAID East Africa Regional	10,500	10,500	-
USAID Southern Africa Regional	1,037	1,037	-
USAID West Africa Regional	2,848	2,848	-
<b>East Asia and Pacific</b>	20,185	20,185	-
Indonesia	15,775	15,775	-
USAID Regional Development Mission-Asia (RDM/A)	4,410	4,410	-
<b>South and Central Asia</b>	6,000	2,000	4,000
Bangladesh	2,000	2,000	-
Nepal	4,000	-	4,000
<b>Western Hemisphere</b>	23,477	12,977	10,500
Colombia	4,000	-	4,000
Dominican Republic	200	200	-
Guatemala	5,000	5,000	-
Honduras	2,500	2,500	-
Peru	6,500	-	6,500
USAID Latin America and Caribbean Regional	4,000	4,000	-
USAID South America Regional	1,277	1,277	-
<b>E3 - Economic Growth, Education, and Environment</b>	14,050	14,050	-

**Table 14b: Country/Key Interest: Countering Violent Extremism - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	ESF	ESF OCO	INCLE	NADR EXBS	NADR ATA	NADR CWD	FMF
<b>TOTAL</b>	141,152	26,781	41,971	53,000	11,300	250	3,150	4,000	700
<b>Africa</b>	49,223	26,781	16,742	-	5,000	-	-	-	700
Ethiopia	700	-	-	-	-	-	-	-	700
Mali	2,941	2,941	-	-	-	-	-	-	-
Mauritania	1,584	1,584	-	-	-	-	-	-	-
Nigeria	12,500	12,500	-	-	-	-	-	-	-
Somalia	7,242	-	7,242	-	-	-	-	-	-
State Africa Regional	14,500	-	9,500	-	5,000	-	-	-	-
USAID Africa Regional	750	750	-	-	-	-	-	-	-
USAID East Africa Regional	200	200	-	-	-	-	-	-	-
USAID West Africa Regional	8,806	8,806	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	450	-	-	-	-	250	200	-	-
Indonesia	450	-	-	-	-	250	200	-	-
<b>Europe and Eurasia</b>	365	-	365	-	-	-	-	-	-
Bosnia and Herzegovina	365	-	365	-	-	-	-	-	-
<b>Near East</b>	7,200	-	7,200	-	-	-	-	-	-
Morocco	1,000	-	1,000	-	-	-	-	-	-
West Bank and Gaza	200	-	200	-	-	-	-	-	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	5,000	-	5,000	-	-	-	-	-	-
USAID Middle East Regional (MER)	1,000	-	1,000	-	-	-	-	-	-
<b>South and Central Asia</b>	60,614	-	114	53,000	3,500	-	-	4,000	-
Afghanistan	48,000	-	-	44,000	-	-	-	4,000	-
Bangladesh	1,000	-	-	-	1,000	-	-	-	-
Kazakhstan	114	-	114	-	-	-	-	-	-
Pakistan	11,500	-	-	9,000	2,500	-	-	-	-
<b>Western Hemisphere</b>	2,800	-	-	-	2,800	-	-	-	-
Colombia	2,800	-	-	-	2,800	-	-	-	-
<b>CT - Counterterrorism</b>	10,950	-	8,000	-	-	-	2,950	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	9,400	-	9,400	-	-	-	-	-	-
<b>Special Representatives</b>	150	-	150	-	-	-	-	-	-

**Table 14c: Country/Key Interest: Basic Education - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	ESF	ESF	OCO
<b>TOTAL</b>	290,493	174,008	61,485		55,000
<b>Africa</b>	113,707	73,315	40,392		-
Democratic Republic of the Congo	6,073	-	6,073		-
Djibouti	300	300	-		-
Ethiopia	9,000	9,000	-		-
Ghana	7,440	7,440	-		-
Kenya	3,850	3,850	-		-
Liberia	20,466	-	20,466		-
Malawi	1,550	1,550	-		-
Mali	3,300	3,300	-		-
Nigeria	30,800	30,800	-		-
Rwanda	4,500	4,500	-		-
Senegal	2,000	2,000	-		-
Somalia	12,553	-	12,553		-
South Africa	1,750	1,750	-		-
South Sudan	1,300	-	1,300		-
Tanzania	4,000	4,000	-		-
Uganda	3,500	3,500	-		-
Zambia	825	825	-		-
USAID Africa Regional	500	500	-		-
<b>East Asia and Pacific</b>	3,515	2,465	1,050		-
Burma	1,050	-	1,050		-
Philippines	2,465	2,465	-		-
<b>Near East</b>	12,150	-	12,150		-
Egypt	7,500	-	7,500		-
Jordan	2,300	-	2,300		-
Lebanon	500	-	500		-
Morocco	350	-	350		-
Yemen	1,500	-	1,500		-
<b>South and Central Asia</b>	62,650	1,000	6,650		55,000
Afghanistan	55,000	-	-		55,000
Bangladesh	1,000	1,000	-		-
Nepal	3,150	-	3,150		-

**Table 14c: Country/Key Interest: Basic Education - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	ESF	ESF	OCO
Pakistan	3,500	-	3,500	-	-
<b>Western Hemisphere</b>	14,471	13,228	1,243	-	-
Dominican Republic	200	200	-	-	-
El Salvador	1,030	1,030	-	-	-
Guatemala	1,495	1,495	-	-	-
Haiti	500	-	500	-	-
Honduras	7,450	7,450	-	-	-
Nicaragua	553	553	-	-	-
Peru	743	-	743	-	-
Barbados and Eastern Caribbean	500	500	-	-	-
USAID Latin America and Caribbean Regional	2,000	2,000	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	84,000	84,000	-	-	-

**Table 14d: Country/Key Interest: Higher Education - FY 2016**

(\$ in thousands)	FY 2016 Total	DA	ESF OCO	ESF
<b>TOTAL</b>	255,649	107,775	50,000	97,874
<b>Africa</b>	17,535	14,201	-	3,334
Ethiopia	1,000	1,000	-	-
Kenya	1,251	1,251	-	-
Liberia	1,334	-	-	1,334
Rwanda	1,000	1,000	-	-
South Africa	950	950	-	-
South Sudan	2,000	-	-	2,000
USAID Africa Regional	10,000	10,000	-	-
<b>East Asia and Pacific</b>	40,130	37,730	-	2,400
Indonesia	27,100	27,100	-	-
Philippines	9,130	9,130	-	-
Vietnam	1,500	1,500	-	-
State East Asia and Pacific Regional	2,400	-	-	2,400
<b>Europe and Eurasia</b>	1,100	-	-	1,100
Kosovo	1,100	-	-	1,100
<b>Near East</b>	52,125	-	-	52,125
Egypt	35,000	-	-	35,000
Lebanon	10,425	-	-	10,425
Morocco	1,900	-	-	1,900
West Bank and Gaza	4,500	-	-	4,500
USAID Middle East Regional (MER)	300	-	-	300
<b>South and Central Asia</b>	87,315	-	50,000	37,315
Afghanistan	50,000	-	50,000	-
Kyrgyz Republic	500	-	-	500
Pakistan	35,080	-	-	35,080
Tajikistan	180	-	-	180
Turkmenistan	705	-	-	705
Central Asia Regional	850	-	-	850



**Table 14d: Country/Key Interest: Higher Education - FY 2016**

<i>(\$ in thousands)</i>	FY 2016 Total	DA	ESF	OCO	ESF
<b>Western Hemisphere</b>	10,650	10,650	-	-	-
El Salvador	4,350	4,350	-	-	-
Guatemala	2,500	2,500	-	-	-
USAID Latin America and Caribbean Regional	3,800	3,800	-	-	-
<b>Democracy, Conflict, and Humanitarian Assistance</b>	3,094	3,094	-	-	-
<b>Economic Growth, Education, and Environment</b>	500	500	-	-	-
<b>Global Development Lab</b>	40,900	40,900	-	-	-
<b>Oceans and International Environmental and Scientific Affairs</b>	1,600	-	-	-	1,600
<b>USAID Asia Regional</b>	700	700	-	-	-

**Table 14e: Country/Key Interest: Evaluation - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF OCO	INCLE	NADR	MRA
<b>TOTAL</b>	320,829	65,610	37,698	176,263	30,811	900	7,121	1,426	1,000
<b>Africa</b>	178,686	18,763	21,682	132,707	5,224	-	310	-	-
Angola	626	-	400	226	-	-	-	-	-
Benin	705	-	705	-	-	-	-	-	-
Botswana	1,202	-	-	1,202	-	-	-	-	-
Burkina Faso	100	-	100	-	-	-	-	-	-
Burundi	503	-	-	503	-	-	-	-	-
Cameroon	1,434	-	-	1,434	-	-	-	-	-
Cote d'Ivoire	5,565	-	-	5,565	-	-	-	-	-
Democratic Republic of the Congo	12,273	-	6,460	2,315	3,478	-	20	-	-
Ethiopia	13,880	5,488	1,425	6,967	-	-	-	-	-
Ghana	690	-	495	195	-	-	-	-	-
Kenya	19,066	-	-	19,066	-	-	-	-	-
Lesotho	1,511	-	-	1,511	-	-	-	-	-
Liberia	100	-	-	-	-	-	100	-	-
Malawi	6,698	800	2,897	3,001	-	-	-	-	-
Mali	1,300	1,300	-	-	-	-	-	-	-
Mozambique	11,631	-	-	11,631	-	-	-	-	-
Namibia	1,314	-	-	1,314	-	-	-	-	-
Nigeria	21,901	3,300	4,800	13,801	-	-	-	-	-
Rwanda	2,132	-	-	2,132	-	-	-	-	-
Somalia	10	-	-	-	-	-	10	-	-
South Africa	14,877	-	-	14,847	-	-	30	-	-
South Sudan	1,914	-	300	364	1,200	-	50	-	-
Swaziland	1,213	-	-	1,213	-	-	-	-	-
Tanzania	19,430	1,700	1,000	16,730	-	-	-	-	-
Uganda	15,342	1,975	-	13,367	-	-	-	-	-
Zambia	15,496	900	2,350	12,246	-	-	-	-	-
Zimbabwe	3,373	-	-	3,077	296	-	-	-	-
State Africa Regional	350	-	-	-	250	-	100	-	-
USAID Africa Regional	4,000	3,250	750	-	-	-	-	-	-
USAID Central Africa Regional	50	50	-	-	-	-	-	-	-

**Table 14e: Country/Key Interest: Evaluation - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF OCO	INCLE	NADR	MRA
<b>East Asia and Pacific</b>	9,630	5,252	441	2,567	1,170	-	200	-	-
Burma	2,038	-	441	227	1,170	-	200	-	-
Cambodia	159	-	-	159	-	-	-	-	-
Indonesia	58	-	-	58	-	-	-	-	-
Laos	140	140	-	-	-	-	-	-	-
Papua New Guinea	87	-	-	87	-	-	-	-	-
Philippines	3,053	3,053	-	-	-	-	-	-	-
Timor-Leste	1,293	1,293	-	-	-	-	-	-	-
Vietnam	2,579	700	-	1,879	-	-	-	-	-
USAID Regional Development Mission-Asia (RDMA)	223	66	-	157	-	-	-	-	-
<b>Europe and Eurasia</b>	7,010	-	150	681	6,179	-	-	-	-
Armenia	300	-	-	-	300	-	-	-	-
Belarus	150	-	-	-	150	-	-	-	-
Bosnia and Herzegovina	1,600	-	-	-	1,600	-	-	-	-
Georgia	1,331	-	-	-	1,331	-	-	-	-
Kosovo	1,050	-	-	-	1,050	-	-	-	-
Macedonia	86	-	-	-	86	-	-	-	-
Serbia	300	-	-	-	300	-	-	-	-
Ukraine	1,481	-	150	681	650	-	-	-	-
Europe and Eurasia Regional	712	-	-	-	712	-	-	-	-
<b>Near East</b>	3,200	-	-	-	3,200	-	-	-	-
Egypt	1,000	-	-	-	1,000	-	-	-	-
Jordan	1,100	-	-	-	1,100	-	-	-	-
Lebanon	100	-	-	-	100	-	-	-	-
Middle East Partnership Initiative (MEPI)	1,000	-	-	-	1,000	-	-	-	-
<b>South and Central Asia</b>	10,257	350	2,410	1,171	4,990	900	436	-	-
Afghanistan	900	-	-	-	-	900	-	-	-
India	2,363	300	1,250	813	-	-	-	-	-
Nepal	2,200	50	1,160	-	990	-	-	-	-
Pakistan	4,436	-	-	-	4,000	-	436	-	-
Central Asia Regional	358	-	-	358	-	-	-	-	-
<b>Western Hemisphere</b>	27,552	8,297	1,265	4,192	7,623	-	6,175	-	-

**Table 14e: Country/Key Interest: Evaluation - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF OCO	INCLE	NADR	MRA
Dominican Republic	664	300	75	289	-	-	-	-	-
El Salvador	1,060	1,060	-	-	-	-	-	-	-
Guatemala	3,381	2,291	1,090	-	-	-	-	-	-
Guyana	152	-	-	152	-	-	-	-	-
Haiti	3,232	-	-	3,232	-	-	-	-	-
Honduras	2,736	2,736	-	-	-	-	-	-	-
Mexico	3,575	-	-	-	1,000	-	2,575	-	-
Nicaragua	360	360	-	-	-	-	-	-	-
Paraguay	100	100	-	-	-	-	-	-	-
Peru	3,023	-	-	-	1,423	-	1,600	-	-
Barbados and Eastern Caribbean	267	-	-	267	-	-	-	-	-
State Western Hemisphere Regional	7,200	-	-	-	5,200	-	2,000	-	-
USAID Central America Regional	664	412	-	252	-	-	-	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-	-	-	-	-	-
USAID South America Regional	138	38	100	-	-	-	-	-	-
<b>BFS - Bureau for Food Security</b>	11,000	11,000	-	-	-	-	-	-	-
<b>CT - Counterterrorism</b>	975	-	-	-	225	-	-	750	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	2,100	2,100	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	600	-	-	-	600	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	8,268	8,268	-	-	-	-	-	-	-
<b>GH - Global Health</b>	11,750	-	11,750	-	-	-	-	-	-
<b>ISN - International Security and Nonproliferation</b>	676	-	-	-	-	-	-	676	-
<b>LAB - Global Development Lab</b>	5,000	5,000	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	1,000	-	-	-	1,000	-	-	-	-
<b>PPL - Policy, Planning and Learning</b>	6,580	6,580	-	-	-	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	1,000	-	-	-	-	-	-	-	1,000
<b>S/GAC - Office of the Global AIDS Coordinator</b>	34,945	-	-	34,945	-	-	-	-	-
<b>Special Representatives</b>	600	-	-	-	600	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
<b>TOTAL</b>	1,714,680	1,737,462	256,844	421,900	460,649	279,765	231,250	31,022	8,000	250	25,000	22,782
<b>Gender Equality/Women's Empowerment-Primary</b>	346,553	353,553	68,136	87,014	69,433	63,490	50,350	8,130	-	-	-	7,000
<b>Africa</b>	138,278	145,278	24,510	51,284	56,494	5,990	-	-	-	-	-	7,000
Angola	700	700	-	-	700	-	-	-	-	-	-	-
Botswana	468	468	-	-	468	-	-	-	-	-	-	-
Burkina Faso	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-
Cameroon	291	291	-	-	291	-	-	-	-	-	-	-
Cote d'Ivoire	773	773	-	-	773	-	-	-	-	-	-	-
Democratic Republic of the Congo	9,212	9,212	-	5,000	222	3,990	-	-	-	-	-	-
Ethiopia	2,826	2,826	200	1,500	1,126	-	-	-	-	-	-	-
Ghana	160	160	-	80	80	-	-	-	-	-	-	-
Kenya	2,892	2,892	-	-	2,892	-	-	-	-	-	-	-
Lesotho	2,269	2,269	-	850	1,419	-	-	-	-	-	-	-
Malawi	22,091	22,091	-	13,334	8,757	-	-	-	-	-	-	-
Mali	870	870	-	870	-	-	-	-	-	-	-	-
Mozambique	10,531	10,531	-	-	10,531	-	-	-	-	-	-	-
Namibia	710	710	-	-	710	-	-	-	-	-	-	-
Nigeria	4,911	4,911	-	-	4,911	-	-	-	-	-	-	-
Rwanda	36,435	36,435	17,500	18,250	685	-	-	-	-	-	-	-
Senegal	1,000	1,000	-	1,000	-	-	-	-	-	-	-	-
South Africa	12,576	12,576	1,000	1,000	10,576	-	-	-	-	-	-	-
South Sudan	183	183	-	-	183	-	-	-	-	-	-	-
Swaziland	766	766	-	-	766	-	-	-	-	-	-	-
Tanzania	6,523	6,523	-	3,500	3,023	-	-	-	-	-	-	-
Uganda	7,128	7,128	5,150	-	1,978	-	-	-	-	-	-	-
Zambia	3,067	3,067	-	-	3,067	-	-	-	-	-	-	-
Zimbabwe	3,336	10,336	-	-	3,336	-	-	-	-	-	-	7,000
State Africa Regional	2,000	2,000	-	-	-	2,000	-	-	-	-	-	-
USAID East Africa Regional	900	900	-	900	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	3,000	3,000	-	3,000	-	-	-	-	-	-	-	-
USAID West Africa Regional	660	660	660	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	5,100	5,100	50	-	4,850	-	-	200	-	-	-	-
Cambodia	3,849	3,849	-	-	3,849	-	-	-	-	-	-	-
Indonesia	991	991	-	-	791	-	-	200	-	-	-	-
Papua New Guinea	100	100	-	-	100	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	160	160	50	-	110	-	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
<b>Europe and Eurasia</b>	1,240	1,240	-	-	250	950	-	40	-	-	-	-
Armenia	40	40	-	-	-	-	-	40	-	-	-	-
Bosnia and Herzegovina	250	250	-	-	-	250	-	-	-	-	-	-
Kosovo	400	400	-	-	-	400	-	-	-	-	-	-
Moldova	300	300	-	-	-	300	-	-	-	-	-	-
Ukraine	250	250	-	-	250	-	-	-	-	-	-	-
<b>Near East</b>	48,750	48,750	-	4,750	-	44,000	-	-	-	-	-	-
Egypt	27,500	27,500	-	-	-	27,500	-	-	-	-	-	-
Jordan	6,000	6,000	-	-	-	6,000	-	-	-	-	-	-
Yemen	8,250	8,250	-	4,750	-	3,500	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	7,000	7,000	-	-	-	7,000	-	-	-	-	-	-
<b>South and Central Asia</b>	91,680	91,680	18,500	10,700	3,280	8,700	50,350	150	-	-	-	-
Afghanistan	50,000	50,000	-	-	-	-	50,000	-	-	-	-	-
Bangladesh	29,200	29,200	18,500	10,700	-	-	-	-	-	-	-	-
India	2,689	2,689	-	-	2,689	-	-	-	-	-	-	-
Pakistan	8,850	8,850	-	-	-	8,500	350	-	-	-	-	-
Tajikistan	150	150	-	-	-	-	-	150	-	-	-	-
Uzbekistan	200	200	-	-	-	200	-	-	-	-	-	-
Central Asia Regional	591	591	-	-	591	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	15,489	15,489	2,520	780	4,559	950	-	6,680	-	-	-	-
Colombia	1,230	1,230	-	-	-	950	-	280	-	-	-	-
Dominican Republic	332	332	-	-	332	-	-	-	-	-	-	-
Guatemala	780	780	-	780	-	-	-	-	-	-	-	-
Guyana	162	162	-	-	162	-	-	-	-	-	-	-
Haiti	174	174	-	-	174	-	-	-	-	-	-	-
Honduras	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-
Paraguay	520	520	520	-	-	-	-	-	-	-	-	-
Peru	6,400	6,400	-	-	-	-	-	6,400	-	-	-	-
Barbados and Eastern Caribbean	3,515	3,515	-	-	3,515	-	-	-	-	-	-	-
USAID Central America Regional	376	376	-	-	376	-	-	-	-	-	-	-
<b>BFS - Bureau for Food Security</b>	2,556	2,556	2,556	-	-	-	-	-	-	-	-	-
BFS - Markets, Partnerships and Innovation	48	48	48	-	-	-	-	-	-	-	-	-
BFS - Monitoring and Evaluation	1,246	1,246	1,246	-	-	-	-	-	-	-	-	-
BFS - Research and Development	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
USAID Country Support (BFS)	262	262	262	-	-	-	-	-	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-
DCHA/DRG - Elections and Political Process Fund	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
DCHA/DRG - Global Labor Program	1,000	1,000	1,000	-	-	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	600	600	-	-	-	600	-	-	-	-	-	-
State Democracy, Human Rights, and Labor	600	600	-	-	-	600	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
<b>E3 - Economic Growth, Education, and Environment</b>	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment	15,000	15,000	15,000	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	14,500	14,500	-	14,500	-	-	-	-	-	-	-	-
Global Health - Core	14,500	14,500	-	14,500	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	1,060	1,060	-	-	-	-	-	1,060	-	-	-	-
INL - Criminal Justice Assistance and Partnership	160	160	-	-	-	-	-	160	-	-	-	-
INL - Demand Reduction	500	500	-	-	-	-	-	500	-	-	-	-
INL - ILEA, International Law Enforcement Academy	400	400	-	-	-	-	-	400	-	-	-	-
<b>LAB - Global Development Lab</b>	8,000	8,000	3,000	5,000	-	-	-	-	-	-	-	-
LAB - Data, Analysis, and Research Center	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-
LAB - Development Innovation Center	3,000	3,000	-	3,000	-	-	-	-	-	-	-	-
LAB - Global Solutions Center	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	100	100	-	-	-	100	-	-	-	-	-	-
OES/OESP OES Partnerships	100	100	-	-	-	100	-	-	-	-	-	-
<b>Special Representatives</b>	2,200	2,200	-	-	-	2,200	-	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	200	200	-	-	-	200	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	2,000	2,000	-	-	-	2,000	-	-	-	-	-	-
<b>Gender Equality/Women's Empowerment-Secondary</b>	1,225,675	1,241,457	169,345	322,447	346,011	190,823	180,550	16,249	-	250	-	15,782
<b>Africa</b>	683,194	698,976	106,015	185,496	336,435	53,748	-	1,500	-	-	-	15,782
Angola	14,239	14,239	-	13,582	657	-	-	-	-	-	-	-
Benin	7,000	7,000	-	7,000	-	-	-	-	-	-	-	-
Botswana	39	39	-	-	39	-	-	-	-	-	-	-
Burkina Faso	-	2,890	-	-	-	-	-	-	-	-	-	2,890
Burundi	3,909	3,909	-	1,150	2,759	-	-	-	-	-	-	-
Cameroon	16,230	16,230	-	-	16,230	-	-	-	-	-	-	-
Cote d'Ivoire	11,307	11,307	-	-	11,307	-	-	-	-	-	-	-
Democratic Republic of the Congo	26,107	26,107	-	4,500	11,607	10,000	-	-	-	-	-	-
Ethiopia	32,189	32,189	14,115	-	18,074	-	-	-	-	-	-	-
Ghana	17,600	17,600	10,100	7,500	-	-	-	-	-	-	-	-
Guinea	7,000	7,000	2,000	5,000	-	-	-	-	-	-	-	-
Kenya	76,260	76,260	7,250	15,550	53,460	-	-	-	-	-	-	-
Lesotho	2,759	2,759	-	820	1,939	-	-	-	-	-	-	-
Liberia	23,742	23,742	-	6,032	-	17,710	-	-	-	-	-	-
Madagascar	1,600	1,600	-	1,600	-	-	-	-	-	-	-	-
Malawi	14,986	15,986	1,000	837	13,149	-	-	-	-	-	-	1,000
Mali	26,600	28,600	6,900	19,700	-	-	-	-	-	-	-	2,000
Mozambique	31,504	31,504	-	-	31,504	-	-	-	-	-	-	-
Namibia	2,656	2,656	-	-	2,656	-	-	-	-	-	-	-
Niger	500	2,448	500	-	-	-	-	-	-	-	-	1,948

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
Nigeria	61,445	61,445	14,450	11,900	35,095	-	-	-	-	-	-	-
Rwanda	6,103	6,103	-	3,250	2,853	-	-	-	-	-	-	-
Senegal	24,400	24,400	5,400	19,000	-	-	-	-	-	-	-	-
Sierra Leone	3,500	3,500	3,500	-	-	-	-	-	-	-	-	-
Somalia	14,002	14,002	-	-	-	14,002	-	-	-	-	-	-
South Africa	26,217	26,217	-	-	26,217	-	-	-	-	-	-	-
South Sudan	10,561	10,561	-	2,000	1,061	6,000	-	1,500	-	-	-	-
Sudan	1,582	1,582	-	-	-	1,582	-	-	-	-	-	-
Swaziland	4,300	4,300	-	-	4,300	-	-	-	-	-	-	-
Tanzania	89,753	89,753	14,300	26,000	49,453	-	-	-	-	-	-	-
Uganda	25,357	25,357	3,150	-	22,207	-	-	-	-	-	-	-
Zambia	58,576	58,576	8,520	24,275	25,781	-	-	-	-	-	-	-
Zimbabwe	25,541	33,485	-	15,300	6,087	4,154	-	-	-	-	-	7,944
African Union	300	300	-	-	-	300	-	-	-	-	-	-
USAID Africa Regional	1,100	1,100	1,000	100	-	-	-	-	-	-	-	-
USAID Central Africa Regional	300	300	300	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	3,100	3,100	2,700	400	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	7,830	7,830	7,830	-	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>55,038</b>	<b>55,038</b>	<b>24,953</b>	<b>12,731</b>	<b>2,271</b>	<b>14,783</b>	-	<b>50</b>	-	<b>250</b>	-	-
Burma	16,750	16,750	-	3,800	-	12,650	-	50	-	250	-	-
Cambodia	6,046	6,046	3,300	2,250	496	-	-	-	-	-	-	-
China	200	200	-	-	-	200	-	-	-	-	-	-
Indonesia	15,319	15,319	10,388	4,450	481	-	-	-	-	-	-	-
Laos	1,950	1,950	1,950	-	-	-	-	-	-	-	-	-
Philippines	2,021	2,021	2,000	21	-	-	-	-	-	-	-	-
Thailand	2,275	2,275	2,275	-	-	-	-	-	-	-	-	-
Timor-Leste	3,270	3,270	1,270	2,000	-	-	-	-	-	-	-	-
Vietnam	2,248	2,248	1,400	-	848	-	-	-	-	-	-	-
State East Asia and Pacific Regional	1,633	1,633	-	-	-	1,633	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDMA)	3,326	3,326	2,370	210	446	300	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>15,726</b>	<b>15,726</b>	-	-	-	<b>15,017</b>	-	<b>709</b>	-	-	-	-
Albania	700	700	-	-	-	550	-	150	-	-	-	-
Armenia	850	850	-	-	-	800	-	50	-	-	-	-
Belarus	1,310	1,310	-	-	-	1,310	-	-	-	-	-	-
Bosnia and Herzegovina	6,409	6,409	-	-	-	6,270	-	139	-	-	-	-
Georgia	1,200	1,200	-	-	-	1,100	-	100	-	-	-	-
Kosovo	2,827	2,827	-	-	-	2,577	-	250	-	-	-	-
Macedonia	168	168	-	-	-	168	-	-	-	-	-	-
Serbia	20	20	-	-	-	-	-	20	-	-	-	-



**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
Ukraine	1,893	1,893	-	-	-	1,893	-	-	-	-	-	-
Europe and Eurasia Regional	349	349	-	-	-	349	-	-	-	-	-	-
<b>Near East</b>	<b>35,930</b>	<b>35,930</b>	-	4,750	-	31,180	-	-	-	-	-	-
Egypt	1,800	1,800	-	-	-	1,800	-	-	-	-	-	-
Jordan	4,300	4,300	-	-	-	4,300	-	-	-	-	-	-
Lebanon	500	500	-	-	-	500	-	-	-	-	-	-
Morocco	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-
West Bank and Gaza	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
Yemen	14,080	14,080	-	4,750	-	9,330	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	8,000	8,000	-	-	-	8,000	-	-	-	-	-	-
USAID Middle East Regional (MER)	2,750	2,750	-	-	-	2,750	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>264,927</b>	<b>264,927</b>	4,710	22,700	97	56,420	180,550	450	-	-	-	-
Afghanistan	200,300	200,300	-	-	-	31,800	168,500	-	-	-	-	-
India	12,500	12,500	3,500	8,500	-	500	-	-	-	-	-	-
Kyrgyz Republic	810	810	-	-	-	810	-	-	-	-	-	-
Maldives	100	100	100	-	-	-	-	-	-	-	-	-
Nepal	31,810	31,810	900	14,200	-	16,610	-	100	-	-	-	-
Pakistan	17,050	17,050	-	-	-	4,700	12,050	300	-	-	-	-
Sri Lanka	10	10	10	-	-	-	-	-	-	-	-	-
Tajikistan	1,550	1,550	-	-	-	1,500	-	50	-	-	-	-
Central Asia Regional	597	597	-	-	97	500	-	-	-	-	-	-
USAID South Asia Regional	200	200	200	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>78,336</b>	<b>78,336</b>	29,683	11,770	7,208	18,675	-	11,000	-	-	-	-
Colombia	1,525	1,525	-	-	-	1,525	-	-	-	-	-	-
Dominican Republic	1,904	1,904	450	600	854	-	-	-	-	-	-	-
El Salvador	5,250	5,250	5,250	-	-	-	-	-	-	-	-	-
Guatemala	12,561	12,561	9,396	3,165	-	-	-	-	-	-	-	-
Guyana	187	187	-	-	187	-	-	-	-	-	-	-
Haiti	18,072	18,072	-	4,255	6,167	7,350	-	300	-	-	-	-
Honduras	6,500	6,500	6,500	-	-	-	-	-	-	-	-	-
Mexico	1,100	1,100	100	-	-	1,000	-	-	-	-	-	-
Nicaragua	1,120	1,120	1,120	-	-	-	-	-	-	-	-	-
Paraguay	400	400	400	-	-	-	-	-	-	-	-	-
Peru	4,100	4,100	-	-	-	4,100	-	-	-	-	-	-
Venezuela	200	200	-	-	-	200	-	-	-	-	-	-
Barbados and Eastern Caribbean	1,000	1,000	500	500	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	15,200	15,200	-	-	-	4,500	-	10,700	-	-	-	-
USAID Central America Regional	2,150	2,150	2,150	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	6,217	6,217	3,467	2,750	-	-	-	-	-	-	-	-
USAID South America Regional	850	850	350	500	-	-	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	1,984	1,984	1,984	-	-	-	-	-	-	-	-	-
DCHA/CMM	50	50	50	-	-	-	-	-	-	-	-	-
DCHA/DRG - Core	500	500	500	-	-	-	-	-	-	-	-	-
DCHA/PPM	1,434	1,434	1,434	-	-	-	-	-	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	85,000	85,000	-	85,000	-	-	-	-	-	-	-	-
Global Health - Core	85,000	85,000	-	85,000	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	2,540	2,540	-	-	-	-	-	2,540	-	-	-	-
INL - Demand Reduction	2,500	2,500	-	-	-	-	-	2,500	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	40	40	-	-	-	-	-	40	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	700	700	-	-	-	700	-	-	-	-	-	-
OES/FTA-E FTA Environment	300	300	-	-	-	300	-	-	-	-	-	-
OES/OESP OES Partnerships	400	400	-	-	-	400	-	-	-	-	-	-
<b>Special Representatives</b>	300	300	-	-	-	300	-	-	-	-	-	-
S/SRMC - Special Representative to Muslim Communities	300	300	-	-	-	300	-	-	-	-	-	-
<b>Gender-Based Violence</b>	142,452	142,452	19,363	12,439	45,205	25,452	350	6,643	8,000	-	25,000	-
<b>Africa</b>	59,006	59,006	1,700	7,687	40,864	6,405	-	2,350	-	-	-	-
Angola	1,716	1,716	-	1,064	652	-	-	-	-	-	-	-
Botswana	1,911	1,911	-	-	1,911	-	-	-	-	-	-	-
Burundi	2,400	2,400	-	700	1,700	-	-	-	-	-	-	-
Cameroon	15	15	-	-	15	-	-	-	-	-	-	-
Cote d'Ivoire	1,040	1,040	-	-	1,040	-	-	-	-	-	-	-
Democratic Republic of the Congo	9,021	9,021	-	3,338	193	4,490	-	1,000	-	-	-	-
Ethiopia	1,377	1,377	100	-	1,277	-	-	-	-	-	-	-
Ghana	983	983	-	-	983	-	-	-	-	-	-	-
Guinea	300	300	-	300	-	-	-	-	-	-	-	-
Kenya	4,612	4,612	-	-	4,612	-	-	-	-	-	-	-
Lesotho	193	193	-	100	93	-	-	-	-	-	-	-
Liberia	1,765	1,765	-	-	-	1,415	-	350	-	-	-	-
Malawi	3,157	3,157	-	180	2,977	-	-	-	-	-	-	-
Mali	250	250	100	150	-	-	-	-	-	-	-	-
Mozambique	1,153	1,153	-	-	1,153	-	-	-	-	-	-	-
Namibia	316	316	-	-	316	-	-	-	-	-	-	-
Nigeria	580	580	-	-	580	-	-	-	-	-	-	-
Rwanda	678	678	-	250	428	-	-	-	-	-	-	-
Senegal	1,250	1,250	500	750	-	-	-	-	-	-	-	-
South Africa	10,526	10,526	500	-	10,026	-	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
South Sudan	1,070	1,070	-	-	70	-	-	1,000	-	-	-	-
Swaziland	207	207	-	-	207	-	-	-	-	-	-	-
Tanzania	5,664	5,664	-	-	5,664	-	-	-	-	-	-	-
Uganda	2,155	2,155	-	-	2,155	-	-	-	-	-	-	-
Zambia	4,036	4,036	-	-	4,036	-	-	-	-	-	-	-
Zimbabwe	1,281	1,281	-	305	776	200	-	-	-	-	-	-
State Africa Regional	300	300	-	-	-	300	-	-	-	-	-	-
USAID Africa Regional	500	500	500	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	550	550	-	550	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	<b>4,579</b>	<b>4,579</b>	<b>1,138</b>	<b>772</b>	<b>1,675</b>	<b>694</b>	-	<b>300</b>	-	-	-	-
Burma	650	650	-	-	-	550	-	100	-	-	-	-
Cambodia	432	432	50	300	82	-	-	-	-	-	-	-
Indonesia	2,036	2,036	1,088	-	748	-	-	200	-	-	-	-
Papua New Guinea	473	473	-	-	473	-	-	-	-	-	-	-
State East Asia and Pacific Regional	144	144	-	-	-	144	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	844	844	-	472	372	-	-	-	-	-	-	-
<b>Europe and Eurasia</b>	<b>1,013</b>	<b>1,013</b>	-	-	<b>125</b>	<b>700</b>	-	<b>188</b>	-	-	-	-
Armenia	25	25	-	-	-	-	-	25	-	-	-	-
Bosnia and Herzegovina	793	793	-	-	-	700	-	93	-	-	-	-
Georgia	50	50	-	-	-	-	-	50	-	-	-	-
Serbia	20	20	-	-	-	-	-	20	-	-	-	-
Ukraine	125	125	-	-	125	-	-	-	-	-	-	-
<b>Near East</b>	<b>2,500</b>	<b>2,500</b>	-	-	-	<b>2,500</b>	-	-	-	-	-	-
Egypt	1,000	1,000	-	-	-	1,000	-	-	-	-	-	-
Jordan	500	500	-	-	-	500	-	-	-	-	-	-
USAID Middle East Regional (MER)	1,000	1,000	-	-	-	1,000	-	-	-	-	-	-
<b>South and Central Asia</b>	<b>11,891</b>	<b>11,891</b>	<b>2,015</b>	<b>420</b>	<b>906</b>	-	<b>350</b>	<b>200</b>	<b>8,000</b>	-	-	-
Afghanistan	8,000	8,000	-	-	-	-	-	-	8,000	-	-	-
Bangladesh	2,100	2,100	2,000	-	-	-	-	100	-	-	-	-
India	574	574	-	-	574	-	-	-	-	-	-	-
Nepal	520	520	-	420	-	-	-	100	-	-	-	-
Pakistan	350	350	-	-	-	-	350	-	-	-	-	-
Sri Lanka	15	15	15	-	-	-	-	-	-	-	-	-
Central Asia Regional	332	332	-	-	332	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	<b>21,013</b>	<b>21,013</b>	<b>4,510</b>	<b>1,060</b>	<b>1,635</b>	<b>10,653</b>	-	<b>3,155</b>	-	-	-	-
Colombia	2,008	2,008	-	-	-	1,353	-	655	-	-	-	-
Dominican Republic	1,047	1,047	360	300	387	-	-	-	-	-	-	-
El Salvador	550	550	550	-	-	-	-	-	-	-	-	-
Guatemala	2,200	2,200	2,200	-	-	-	-	-	-	-	-	-
Guyana	160	160	-	-	160	-	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
Haiti	1,107	1,107	-	-	107	1,000	-	-	-	-	-	-
Mexico	4,000	4,000	-	-	-	3,000	-	1,000	-	-	-	-
Barbados and Eastern Caribbean	1,250	1,250	-	500	750	-	-	-	-	-	-	-
State Western Hemisphere Regional	6,800	6,800	-	-	-	5,300	-	1,500	-	-	-	-
USAID Central America Regional	1,891	1,891	1,400	260	231	-	-	-	-	-	-	-
<b>DRL - Democracy, Human Rights and Labor</b>	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-
State Democracy, Human Rights, and Labor	1,500	1,500	-	-	-	1,500	-	-	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-
USAID Economic Growth, Education and Environment	10,000	10,000	10,000	-	-	-	-	-	-	-	-	-
<b>GH - Global Health</b>	2,500	2,500	-	2,500	-	-	-	-	-	-	-	-
Global Health - Core	2,500	2,500	-	2,500	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	450	450	-	-	-	-	-	450	-	-	-	-
INL - Criminal Justice Assistance and Partnership	80	80	-	-	-	-	-	80	-	-	-	-
INL - ILEA, International Law Enforcement Academy	330	330	-	-	-	-	-	330	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	40	40	-	-	-	-	-	40	-	-	-	-
<b>PRM - Population, Refugees, and Migration</b>	25,000	25,000	-	-	-	-	-	-	-	-	25,000	-
PRM, OA - Protection Priorities	25,000	25,000	-	-	-	-	-	-	-	-	25,000	-
<b>Special Representatives</b>	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	3,000	3,000	-	-	-	3,000	-	-	-	-	-	-
<b>Women, Peace and Security is a non-add to the Gender attribution topline. WPS attributions are already embedded within either Gender Primary, Gender Secondary or GBV attributions.</b>												
<b>Women, Peace and Security</b>	137,452	137,952	21,569	500	-	69,236	21,850	24,297	-	-	-	-
<b>Africa</b>	40,113	40,113	12,475	500	-	23,488	-	3,650	-	-	-	-
Ethiopia	100	100	100	-	-	-	-	-	-	-	-	-
Kenya	1,300	1,300	1,300	-	-	-	-	-	-	-	-	-
Liberia	16,656	16,656	-	-	-	16,306	-	350	-	-	-	-
Mali	500	500	500	-	-	-	-	-	-	-	-	-
Nigeria	10,075	10,075	10,075	-	-	-	-	-	-	-	-	-
Rwanda	500	500	-	500	-	-	-	-	-	-	-	-
South Sudan	4,300	4,300	-	-	-	1,000	-	3,300	-	-	-	-
Sudan	1,582	1,582	-	-	-	1,582	-	-	-	-	-	-
Uganda	500	500	500	-	-	-	-	-	-	-	-	-
Zimbabwe	2,300	2,300	-	-	-	2,300	-	-	-	-	-	-
State Africa Regional	2,300	2,300	-	-	-	2,300	-	-	-	-	-	-
<b>East Asia and Pacific</b>	4,945	5,445	800	-	-	4,145	-	-	-	-	-	-
Burma	4,145	4,145	-	-	-	4,145	-	-	-	-	-	-
Cambodia	300	300	300	-	-	-	-	-	-	-	-	-
Philippines	500	500	500	-	-	-	-	-	-	-	-	-
Thailand	-	500	-	-	-	-	-	-	-	-	-	-

**Table 14f: Country/Key Interest: Gender - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP USAID	GHP-STATE	ESF	ESF OCO	INCLE	INCLE OCO	NADR CWD	MRA	FFP
<b>Europe and Eurasia</b>	9,654	9,654	-	-	-	8,667	-	987	-	-	-	-
Albania	150	150	-	-	-	-	-	150	-	-	-	-
Bosnia and Herzegovina	5,882	5,882	-	-	-	5,650	-	232	-	-	-	-
Georgia	265	265	-	-	-	-	-	265	-	-	-	-
Kosovo	3,227	3,227	-	-	-	2,977	-	250	-	-	-	-
Moldova	40	40	-	-	-	40	-	-	-	-	-	-
Montenegro	50	50	-	-	-	-	-	50	-	-	-	-
Serbia	40	40	-	-	-	-	-	40	-	-	-	-
<b>Near East</b>	14,150	14,150	-	-	-	14,150	-	-	-	-	-	-
Egypt	500	500	-	-	-	500	-	-	-	-	-	-
Jordan	6,000	6,000	-	-	-	6,000	-	-	-	-	-	-
Yemen	7,500	7,500	-	-	-	7,500	-	-	-	-	-	-
USAID Middle East Regional (MER)	150	150	-	-	-	150	-	-	-	-	-	-
<b>South and Central Asia</b>	29,610	29,610	1,110	-	-	5,650	21,850	1,000	-	-	-	-
Afghanistan	21,500	21,500	-	-	-	-	21,500	-	-	-	-	-
Bangladesh	1,100	1,100	1,100	-	-	-	-	-	-	-	-	-
Nepal	5,650	5,650	-	-	-	5,650	-	-	-	-	-	-
Pakistan	1,350	1,350	-	-	-	-	350	1,000	-	-	-	-
Sri Lanka	10	10	10	-	-	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	32,336	32,336	5,700	-	-	8,136	-	18,500	-	-	-	-
Colombia	636	636	-	-	-	636	-	-	-	-	-	-
Guatemala	2,200	2,200	2,200	-	-	-	-	-	-	-	-	-
Haiti	1,000	1,000	-	-	-	1,000	-	-	-	-	-	-
Honduras	3,500	3,500	3,500	-	-	-	-	-	-	-	-	-
Mexico	100	100	-	-	-	-	-	100	-	-	-	-
Peru	6,400	6,400	-	-	-	-	-	6,400	-	-	-	-
Venezuela	200	200	-	-	-	200	-	-	-	-	-	-
State Western Hemisphere Regional	18,300	18,300	-	-	-	6,300	-	12,000	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	1,484	1,484	1,484	-	-	-	-	-	-	-	-	-
DCHA/CMM	50	50	50	-	-	-	-	-	-	-	-	-
DCHA/PPM	1,434	1,434	1,434	-	-	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	160	160	-	-	-	-	-	160	-	-	-	-
INL - Criminal Justice Assistance and Partnership	80	80	-	-	-	-	-	80	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	80	80	-	-	-	-	-	80	-	-	-	-
<b>Special Representatives</b>	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-	-	-	5,000	-	-	-	-	-	-

**Table 14g: Country/Key Interest: Family Planning and Reproductive Health - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	GHP-USAID	ESF	IO&P
<b>TOTAL</b>	612,623	538,000	39,623	35,000
<b>Africa</b>	333,200	333,200	-	-
Angola	4,000	4,000	-	-
Benin	3,000	3,000	-	-
Burundi	3,000	3,000	-	-
Democratic Republic of the Congo	22,000	22,000	-	-
Ethiopia	33,700	33,700	-	-
Ghana	13,000	13,000	-	-
Guinea	3,000	3,000	-	-
Kenya	27,400	27,400	-	-
Liberia	7,000	7,000	-	-
Madagascar	14,000	14,000	-	-
Malawi	12,700	12,700	-	-
Mali	11,000	11,000	-	-
Mozambique	13,000	13,000	-	-
Nigeria	37,000	37,000	-	-
Rwanda	13,000	13,000	-	-
Senegal	16,000	16,000	-	-
South Sudan	8,000	8,000	-	-
Tanzania	28,000	28,000	-	-
Uganda	29,000	29,000	-	-
Zambia	13,000	13,000	-	-
Zimbabwe	2,000	2,000	-	-
USAID Africa Regional	2,000	2,000	-	-
USAID East Africa Regional	4,000	4,000	-	-
USAID Sahel Regional Program	4,000	4,000	-	-
USAID West Africa Regional	10,400	10,400	-	-
<b>East Asia and Pacific</b>	26,000	26,000	-	-
Burma	2,000	2,000	-	-
Cambodia	5,000	5,000	-	-
Philippines	18,000	18,000	-	-

**Table 14g: Country/Key Interest: Family Planning and Reproductive Health - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	GHP-USAID	ESF	IO&P
Timor-Leste	1,000	1,000	-	-
<b>Near East</b>	18,750	3,500	15,250	-
Jordan	14,250	-	14,250	-
Yemen	3,500	3,500	-	-
USAID Middle East Regional (MER)	1,000	-	1,000	-
<b>South and Central Asia</b>	73,623	49,250	24,373	-
Afghanistan	11,000	-	11,000	-
Bangladesh	25,000	25,000	-	-
India	10,000	10,000	-	-
Nepal	14,250	14,250	-	-
Pakistan	13,373	-	13,373	-
<b>Western Hemisphere</b>	16,500	16,500	-	-
Guatemala	6,500	6,500	-	-
Haiti	9,000	9,000	-	-
USAID Latin America and Caribbean Regional	1,000	1,000	-	-
<b>USAID Asia Regional</b>	1,000	1,000	-	-
<b>GH - Global Health</b>	104,750	104,750	-	-
<b>GH - International Partnerships</b>	2,800	2,800	-	-
GH/IP – New Partners Fund	2,800	2,800	-	-
<b>IO - International Organizations</b>	35,000	-	-	35,000
IO - UNFPA UN Population Fund	35,000	-	-	35,000
<b>LAB - Global Development Lab</b>	1,000	1,000	-	-

**Table 14h: Country/Key Interest: HIV/AIDS - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	GHP-USAID	GHP-STATE	ESF
<b>TOTAL</b>	5,756,200	330,000	5,426,000	200
<b>Africa</b>	3,486,096	87,910	3,398,186	-
Angola	17,299	4,400	12,899	-
Botswana	45,804	-	45,804	-
Burundi	18,860	3,500	15,360	-
Cameroon	45,475	1,500	43,975	-
Cote d'Ivoire	138,405	-	138,405	-
Democratic Republic of the Congo	70,175	9,200	60,975	-
Djibouti	1,800	-	1,800	-
Ethiopia	187,213	-	187,213	-
Ghana	12,297	5,500	6,797	-
Kenya	456,680	-	456,680	-
Lesotho	47,438	6,400	41,038	-
Liberia	3,500	2,700	800	-
Malawi	103,488	15,500	87,988	-
Mali	4,500	3,000	1,500	-
Mozambique	298,301	-	298,301	-
Namibia	43,513	-	43,513	-
Nigeria	356,652	-	356,652	-
Rwanda	73,559	-	73,559	-
Senegal	4,535	3,000	1,535	-
Sierra Leone	500	-	500	-
South Africa	346,550	-	346,550	-
South Sudan	13,800	2,010	11,790	-
Swaziland	43,313	6,900	36,413	-
Tanzania	393,581	-	393,581	-
Uganda	320,176	-	320,176	-
Zambia	334,732	-	334,732	-
Zimbabwe	93,750	16,500	77,250	-
USAID East Africa Regional	3,600	2,800	800	-
USAID Southern Africa Regional	3,600	2,000	1,600	-
USAID West Africa Regional	3,000	3,000	-	-



**Table 14h: Country/Key Interest: HIV/AIDS - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	GHP-USAID	GHP-STATE	ESF
<b>East Asia and Pacific</b>	105,877	25,250	80,627	-
Burma	10,000	1,000	9,000	-
Cambodia	14,122	9,000	5,122	-
China	1,500	-	1,500	-
Indonesia	10,000	7,750	2,250	-
Papua New Guinea	6,200	2,500	3,700	-
Vietnam	53,142	-	53,142	-
USAID Regional Development Mission-Asia (RDMA)	10,913	5,000	5,913	-
<b>Europe and Eurasia</b>	28,015	2,500	25,515	-
Ukraine	28,015	2,500	25,515	-
<b>South and Central Asia</b>	38,494	4,000	34,294	200
Afghanistan	200	-	-	200
India	20,000	-	20,000	-
Nepal	3,000	3,000	-	-
Central Asia Regional	15,294	1,000	14,294	-
<b>Western Hemisphere</b>	169,535	21,091	148,444	-
Brazil	500	-	500	-
Dominican Republic	15,113	5,750	9,363	-
Guyana	6,636	-	6,636	-
Haiti	104,013	-	104,013	-
Barbados and Eastern Caribbean	22,281	6,950	15,331	-
USAID Central America Regional	20,992	8,391	12,601	-
<b>GH - Global Health</b>	95,204	95,204	-	-
<b>GH - International Partnerships</b>	94,045	94,045	-	-
GH/IP - Commodity Fund	20,335	20,335	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	28,710	-	-
GH/IP - Microbicides	45,000	45,000	-	-
<b>S/GAC - Global AIDS Coordinator and Health Diplomacy</b>	1,738,934	-	1,738,934	-
S/GAC, Additional Funding for Country Programs	345,434	-	345,434	-
S/GAC, International Partnerships	1,151,500	-	1,151,500	-
S/GAC, Oversight/Management	162,000	-	162,000	-
S/GAC, Technical Support//Strategic Information/Evaluation	80,000	-	80,000	-

**Table 14i: Country/Key Interest: Malaria - FY 2016**

<i>\$ in thousands for all items</i>		GHP-USAID
<b>TOTAL</b>		674,000
<b>Africa</b>		582,500
Angola		24,000
Benin		17,000
Burkina Faso		9,000
Burundi		9,000
Democratic Republic of the Congo		50,000
Ethiopia		40,000
Ghana		28,000
Guinea		12,000
Kenya		35,000
Liberia		12,000
Madagascar		26,000
Malawi		24,000
Mali		25,000
Mozambique		29,000
Nigeria		75,000
Rwanda		18,000
Senegal		22,000
South Sudan		6,000
Tanzania		46,000
Uganda		34,000
Zambia		24,000
Zimbabwe		15,000
USAID Africa Regional		2,500
<b>East Asia and Pacific</b>		15,500
Burma		8,000
Cambodia		4,500
USAID Regional Development Mission-Asia (RDM/A)		3,000
<b>Western Hemisphere</b>		3,500
USAID South America Regional		3,500
<b>GH - Global Health</b>		72,500

**Table 14j: Country/Key Interest: Maternal and Child Health - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	GHP-USAID	ESF	IO&P	FFP
<b>TOTAL</b>	989,477	992,977	770,000	87,477	132,000	3,500
<b>Africa</b>	299,560	303,060	299,560	-	-	3,500
Benin	3,500	3,500	3,500	-	-	-
Burundi	2,000	2,000	2,000	-	-	-
Democratic Republic of the Congo	34,000	34,000	34,000	-	-	-
Ethiopia	39,000	39,000	39,000	-	-	-
Ghana	8,000	8,000	8,000	-	-	-
Guinea	2,500	2,500	2,500	-	-	-
Kenya	12,000	12,000	12,000	-	-	-
Liberia	8,000	8,000	8,000	-	-	-
Madagascar	9,000	9,000	9,000	-	-	-
Malawi	14,500	16,000	14,500	-	-	1,500
Mali	13,650	15,650	13,650	-	-	2,000
Mozambique	16,000	16,000	16,000	-	-	-
Nigeria	48,000	48,000	48,000	-	-	-
Rwanda	10,000	10,000	10,000	-	-	-
Senegal	8,500	8,500	8,500	-	-	-
South Sudan	18,000	18,000	18,000	-	-	-
Tanzania	13,135	13,135	13,135	-	-	-
Uganda	13,000	13,000	13,000	-	-	-
Zambia	12,275	12,275	12,275	-	-	-
Zimbabwe	3,000	3,000	3,000	-	-	-
USAID Africa Regional	8,000	8,000	8,000	-	-	-
USAID East Africa Regional	1,000	1,000	1,000	-	-	-
USAID Sahel Regional Program	1,500	1,500	1,500	-	-	-
USAID West Africa Regional	1,000	1,000	1,000	-	-	-
<b>East Asia and Pacific</b>	31,500	31,500	31,500	-	-	-
Burma	3,000	3,000	3,000	-	-	-
Cambodia	5,500	5,500	5,500	-	-	-
Indonesia	20,000	20,000	20,000	-	-	-
Philippines	2,000	2,000	2,000	-	-	-

**Table 14j: Country/Key Interest: Maternal and Child Health - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	GHP-USAID	ESF	IO&P	FFP
Timor-Leste	1,000	1,000	1,000	-	-	-
<b>Near East</b>	24,250	24,250	6,000	18,250	-	-
Egypt	2,000	2,000	-	2,000	-	-
Jordan	15,750	15,750	-	15,750	-	-
Yemen	6,000	6,000	6,000	-	-	-
USAID Middle East Regional (MER)	500	500	-	500	-	-
<b>South and Central Asia</b>	126,452	126,452	57,225	69,227	-	-
Afghanistan	51,600	51,600	-	51,600	-	-
Bangladesh	30,000	30,000	30,000	-	-	-
India	11,500	11,500	11,500	-	-	-
Nepal	14,725	14,725	14,725	-	-	-
Pakistan	17,627	17,627	-	17,627	-	-
Tajikistan	1,000	1,000	1,000	-	-	-
<b>Western Hemisphere</b>	18,750	18,750	18,750	-	-	-
Guatemala	3,000	3,000	3,000	-	-	-
Haiti	14,000	14,000	14,000	-	-	-
USAID Latin America and Caribbean Regional	1,750	1,750	1,750	-	-	-
<b>USAID Asia Regional</b>	2,250	2,250	2,250	-	-	-
<b>GH - Global Health</b>	115,715	115,715	115,715	-	-	-
<b>GH - International Partnerships</b>	235,000	235,000	235,000	-	-	-
GH/IP - Gavi, the Vaccine Alliance	235,000	235,000	235,000	-	-	-
<b>IO - International Organizations</b>	132,000	132,000	-	-	132,000	-
IO - UNICEF UN Children's Fund	132,000	132,000	-	-	132,000	-
<b>LAB - Global Development Lab</b>	4,000	4,000	4,000	-	-	-
LAB - Data, Analysis, and Research Center	2,000	2,000	2,000	-	-	-
LAB - Development Innovation Center	2,000	2,000	2,000	-	-	-

**Table 14k: Country/Key Interest: Nutrition - FY 2016**

<i>(\$ in thousands)</i>	FY 2016 Total without FFP	FY 2016 Total	DA	ESF	FFP	GHP STATE	GHP USAID
<b>TOTAL</b>	178,302	272,674	8,900	31,500	94,372	36,902	101,000
<b>Africa</b>	98,237	143,609	-	-	45,372	35,937	62,300
Burkina Faso	-	5,000	-	-	5,000	-	-
Burundi	-	6,500	-	-	6,500	-	-
Cameroon	159	159	-	-	-	159	-
Cote d'Ivoire	1,759	1,758	-	-	-	1,758	-
Democratic Republic of the Congo	1,120	3,120	-	-	-	1,120	2,000
Ethiopia	14,117	14,117	-	-	-	5,617	8,500
Ghana	7,000	7,000	-	-	-	-	7,000
Kenya	7,768	7,768	-	-	-	4,768	3,000
Lesotho	1,170	1,170	-	-	-	1,170	-
Madagascar	-	7,200	-	-	7,200	-	-
Malawi	5,216	6,966	-	-	1,750	1,016	4,200
Mali	4,200	6,200	-	-	2,000	-	4,200
Mozambique	9,655	9,655	-	-	-	4,555	5,100
Namibia	702	702	-	-	-	702	-
Niger	-	4,830	-	-	4,830	-	-
Nigeria	3,810	3,810	-	-	-	1,810	2,000
Rwanda	4,028	4,028	-	-	-	1,028	3,000
Senegal	4,500	4,500	-	-	-	-	4,500
South Africa	1,886	1,886	-	-	-	1,886	-
Swaziland	325	325	-	-	-	325	-
Tanzania	10,974	10,974	-	-	-	3,774	7,200
Uganda	10,687	20,687	-	-	10,000	3,487	7,200
Zambia	6,112	6,112	-	-	-	2,512	3,600
Zimbabwe	250	8,342	-	-	8,092	250	-
USAID Sahel Regional Program	800	800	-	-	-	-	800
<b>East Asia and Pacific</b>	7,400	7,400	5,900	-	-	-	1,500
Cambodia	1,500	1,500	-	-	-	-	1,500
Laos	5,900	5,900	5,900	-	-	-	-

**Table 14k: Country/Key Interest: Nutrition - FY 2016**

<i>(\$ in thousands)</i>	FY 2016 Total without FFP	FY 2016 Total	DA	ESF	FFP	GHP STATE	GHP USAID
<b>Near East</b>	3,500	3,500	-	3,500	-	-	-
Egypt	500	500	-	500	-	-	-
Yemen	3,000	3,000	-	3,000	-	-	-
<b>South and Central Asia</b>	43,000	51,000	-	28,000	8,000	-	15,000
Afghanistan	28,000	28,000	-	28,000	-	-	-
Bangladesh	7,200	15,200	-	-	8,000	-	7,200
Nepal	6,800	6,800	-	-	-	-	6,800
Tajikistan	1,000	1,000	-	-	-	-	1,000
<b>Western Hemisphere</b>	9,665	20,665	3,000	-	11,000	965	5,700
Guatemala	6,500	9,500	3,000	-	3,000	-	3,500
Haiti	3,165	11,165	-	-	8,000	965	2,200
<b>Democracy, Conflict, and Humanitarian Assistance</b>	-	30,000	-	-	30,000	-	-
<b>Global Health</b>	14,500	14,500	-	-	-	-	14,500
<b>International Partnerships</b>	2,000	2,000	-	-	-	-	2,000

**Table 14l: Country/Key Interest: Global Health Security - FY 2016**

<i>\$ in thousands for all items</i>	GHP-USAID
<b>TOTAL</b>	50,000
<b>GH - International Partnerships</b>	50,000
GH/IP - Global Health Security	50,000

**Table 14m: Country/Key Interest: Polio - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	GHP-USAID	ESF
<b>TOTAL</b>	50,000	43,500	6,500
<b>Africa</b>	18,000	18,000	-
Democratic Republic of the Congo	3,500	3,500	-
Ethiopia	3,000	3,000	-
Kenya	600	600	-
Nigeria	7,000	7,000	-
South Sudan	2,000	2,000	-
USAID Africa Regional (AFR)	1,600	1,600	-
USAID East Africa Regional	300	300	-
<b>East Asia and Pacific</b>	500	500	-
Indonesia	500	500	-
<b>Near East</b>	300	300	-
Yemen	300	300	-
<b>South and Central Asia</b>	10,850	4,350	6,500
Afghanistan	4,000	-	4,000
Bangladesh	700	700	-
India	3,000	3,000	-
Nepal	650	650	-
Pakistan	2,500	-	2,500
<b>GH - Global Health</b>	20,350	20,350	-

**Table 14n: Country/Key Interest: Tuberculosis - FY 2016**

(\$ in thousands)	FY 2016 Total	ESF	GHP STATE	GHP USAID
<b>TOTAL</b>	<b>348,003</b>	<b>4,000</b>	<b>153,003</b>	<b>191,000</b>
<b>Africa</b>	<b>210,743</b>	<b>-</b>	<b>134,243</b>	<b>76,500</b>
Botswana	4,534	-	4,534	-
Cameroon	706	-	706	-
Cote d'Ivoire	4,526	-	4,526	-
Democratic Republic of the Congo	17,705	-	5,705	12,000
Ethiopia	16,727	-	4,727	12,000
Kenya	21,199	-	17,199	4,000
Lesotho	4,768	-	4,768	-
Malawi	6,382	-	4,882	1,500
Mozambique	10,767	-	5,767	5,000
Namibia	2,226	-	2,226	-
Nigeria	19,245	-	7,745	11,500
Rwanda	2,416	-	2,416	-
South Africa	43,140	-	33,640	9,500
South Sudan	1,790	-	290	1,500
Swaziland	4,047	-	4,047	-
Tanzania	14,346	-	10,346	4,000
Uganda	11,248	-	6,248	5,000
Zambia	15,486	-	11,486	4,000
Zimbabwe	7,985	-	2,985	5,000
USAID Africa Regional	1,500	-	-	1,500
<b>East Asia and Pacific</b>	<b>34,440</b>	<b>-</b>	<b>3,740</b>	<b>30,700</b>
Burma	1,500	-	-	1,500
Cambodia	5,362	-	362	5,000
Indonesia	12,558	-	558	12,000
Papua New Guinea	191	-	191	-
Philippines	11,200	-	-	11,200



**Table 14n: Country/Key Interest: Tuberculosis - FY 2016**

(\$ in thousands)	FY 2016 Total	ESF	GHP STATE	GHP USAID
Vietnam	2,347	-	2,347	-
USAID Regional Development Mission-Asia (RDM/A)	1,282	-	282	1,000
<b>Europe and Eurasia</b>	<b>6,983</b>	<b>-</b>	<b>2,383</b>	<b>4,600</b>
Ukraine	5,983	-	2,383	3,600
Europe and Eurasia Regional	1,000	-	-	1,000
<b>South and Central Asia</b>	<b>31,071</b>	<b>4,000</b>	<b>1,821</b>	<b>25,250</b>
Afghanistan	4,000	4,000	-	-
Bangladesh	9,000	-	-	9,000
India	7,427	-	1,427	6,000
Kyrgyz Republic	3,750	-	-	3,750
Tajikistan	3,500	-	-	3,500
Uzbekistan	3,000	-	-	3,000
Central Asia Regional	394	-	394	-
<b>Western Hemisphere</b>	<b>5,716</b>	<b>-</b>	<b>5,716</b>	<b>-</b>
Dominican Republic	726	-	726	-
Guyana	149	-	149	-
Haiti	4,126	-	4,126	-
USAID Central America Regional	715	-	715	-
<b>Global AIDS Coordinator and Health Diplomacy</b>	<b>5,100</b>	<b>-</b>	<b>5,100</b>	<b>-</b>
Global AIDS Coordinator and Health Diplomacy	5,100	-	5,100	-
<b>Global Health</b>	<b>37,450</b>	<b>-</b>	<b>-</b>	<b>37,450</b>
<b>International Partnerships</b>	<b>16,500</b>	<b>-</b>	<b>-</b>	<b>16,500</b>

**Table 14o: Country/Key Interest: Microenterprise - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	FY 2016 Total without FFP	DA	GHP-USAID	ESF	ESF OCO	FFP
<b>TOTAL</b>	186,837	183,727	81,736	350	79,741	21,900	3,110
<b>Africa</b>	97,687	94,577	73,937	350	20,290	-	3,110
Burkina Faso	2,110	-	-	-	-	-	2,110
Democratic Republic of the Congo	3,000	3,000	-	-	3,000	-	-
Ethiopia	18,705	18,705	18,705	-	-	-	-
Ghana	5,650	5,650	5,500	150	-	-	-
Kenya	5,732	5,732	5,732	-	-	-	-
Liberia	11,990	11,990	-	-	11,990	-	-
Mali	1,500	500	500	-	-	-	1,000
Mozambique	12,500	12,500	12,500	-	-	-	-
Nigeria	1,100	1,100	1,100	-	-	-	-
Rwanda	5,000	5,000	5,000	-	-	-	-
Senegal	2,000	2,000	2,000	-	-	-	-
Tanzania	12,600	12,600	12,400	200	-	-	-
Uganda	7,000	7,000	7,000	-	-	-	-
Zambia	3,000	3,000	3,000	-	-	-	-
Zimbabwe	5,300	5,300	-	-	5,300	-	-
USAID Central Africa Regional	500	500	500	-	-	-	-
<b>East Asia and Pacific</b>	700	700	200	-	500	-	-
Burma	500	500	-	-	500	-	-
Vietnam	200	200	200	-	-	-	-
<b>Europe and Eurasia</b>	6,601	6,601	-	-	6,601	-	-
Armenia	400	400	-	-	400	-	-
Belarus	320	320	-	-	320	-	-
Bosnia and Herzegovina	2,000	2,000	-	-	2,000	-	-
Georgia	1,000	1,000	-	-	1,000	-	-
Kosovo	400	400	-	-	400	-	-
Ukraine	1,466	1,466	-	-	1,466	-	-
Europe and Eurasia Regional	1,015	1,015	-	-	1,015	-	-
<b>Near East</b>	14,500	14,500	-	-	14,500	-	-
Egypt	5,000	5,000	-	-	5,000	-	-

**Table 14o: Country/Key Interest: Microenterprise - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	FY 2016 Total without FFP	DA	GHP-USAID	ESF	ESF OCO	FFP
Jordan	6,500	6,500	-	-	6,500	-	-
Lebanon	3,000	3,000	-	-	3,000	-	-
<b>South and Central Asia</b>	33,150	33,150	-	-	11,250	21,900	-
Afghanistan	18,000	18,000	-	-	-	18,000	-
Kyrgyz Republic	4,000	4,000	-	-	4,000	-	-
Nepal	1,250	1,250	-	-	1,250	-	-
Pakistan	6,400	6,400	-	-	2,500	3,900	-
Tajikistan	3,000	3,000	-	-	3,000	-	-
Central Asia Regional	500	500	-	-	500	-	-
<b>Western Hemisphere</b>	26,820	26,820	1,520	-	25,300	-	-
Colombia	6,000	6,000	-	-	6,000	-	-
Haiti	8,000	8,000	-	-	8,000	-	-
Honduras	1,000	1,000	1,000	-	-	-	-
Paraguay	520	520	520	-	-	-	-
Peru	10,000	10,000	-	-	10,000	-	-
State Western Hemisphere Regional	1,300	1,300	-	-	1,300	-	-
<b>BFS - Bureau for Food Security</b>	1,879	1,879	1,879	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	4,200	4,200	4,200	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	400	400	-	-	400	-	-
<b>Special Representatives</b>	900	900	-	-	900	-	-
S/GP - Secretary's Office of Global Partnerships	900	900	-	-	900	-	-

**Table 14p: Country/Key Interest: Public Private Partnerships - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF OCO	INCLE
<b>TOTAL</b>	329,793	183,122	14,540	41,179	55,252	34,700	1,000
<b>Africa</b>	74,434	29,695	5,300	39,139	300	-	-
Angola	485	-	250	235	-	-	-
Botswana	861	-	-	861	-	-	-
Cote d'Ivoire	59	-	-	59	-	-	-
Democratic Republic of the Congo	777	-	-	777	-	-	-
Djibouti	1,800	1,800	-	-	-	-	-
Ethiopia	874	-	-	874	-	-	-
Ghana	1,700	1,000	700	-	-	-	-
Kenya	10,855	4,100	200	6,555	-	-	-
Lesotho	519	-	-	519	-	-	-
Malawi	800	550	-	250	-	-	-
Mali	1,500	1,500	-	-	-	-	-
Mozambique	1,055	-	-	1,055	-	-	-
Namibia	1,736	-	-	1,736	-	-	-
Nigeria	3,300	800	2,250	250	-	-	-
Rwanda	1,500	1,500	-	-	-	-	-
Senegal	5,000	5,000	-	-	-	-	-
South Africa	6,909	1,500	-	5,409	-	-	-
Tanzania	22,914	1,150	1,900	19,864	-	-	-
Uganda	199	-	-	199	-	-	-
Zambia	2,541	2,045	-	496	-	-	-
African Union	300	-	-	-	300	-	-
USAID Africa Regional (AFR)	7,000	7,000	-	-	-	-	-
USAID Sahel Regional Program	200	200	-	-	-	-	-
USAID West Africa Regional	1,550	1,550	-	-	-	-	-
<b>East Asia and Pacific</b>	9,423	5,860	1,740	823	1,000	-	-
Burma	1,000	-	-	-	1,000	-	-
Cambodia	2,600	1,100	1,500	-	-	-	-
Philippines	3,420	3,180	240	-	-	-	-
Vietnam	2,390	1,580	-	810	-	-	-

**Table 14p: Country/Key Interest: Public Private Partnerships - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF OCO	INCLE
USAID Regional Development Mission-Asia (RDM/A)	13	-	-	13	-	-	-
<b>Europe and Eurasia</b>	6,993	-	-	-	6,993	-	-
Armenia	500	-	-	-	500	-	-
Bosnia and Herzegovina	480	-	-	-	480	-	-
Georgia	1,183	-	-	-	1,183	-	-
Ukraine	4,830	-	-	-	4,830	-	-
<b>Near East</b>	11,175	-	-	-	11,175	-	-
Egypt	1,000	-	-	-	1,000	-	-
Lebanon	5,675	-	-	-	5,675	-	-
Morocco	500	-	-	-	500	-	-
USAID Middle East Regional (MER)	4,000	-	-	-	4,000	-	-
<b>South and Central Asia</b>	50,982	5,100	7,500	1,098	2,584	34,700	-
Afghanistan	7,300	-	-	-	300	7,000	-
India	15,598	5,000	7,500	1,098	2,000	-	-
Maldives	100	100	-	-	-	-	-
Pakistan	27,700	-	-	-	-	27,700	-
Uzbekistan	284	-	-	-	284	-	-
<b>Western Hemisphere</b>	43,705	13,236	-	119	29,350	-	1,000
Colombia	7,250	-	-	-	7,250	-	-
Dominican Republic	400	400	-	-	-	-	-
El Salvador	7,235	7,235	-	-	-	-	-
Guatemala	2,000	2,000	-	-	-	-	-
Guyana	4	-	-	4	-	-	-
Haiti	2,500	-	-	-	2,500	-	-
Honduras	500	500	-	-	-	-	-
Mexico	4,250	1,750	-	-	2,500	-	-
Nicaragua	150	150	-	-	-	-	-
Paraguay	275	275	-	-	-	-	-
Peru	6,100	-	-	-	6,100	-	-
State Western Hemisphere Regional	12,000	-	-	-	11,000	-	1,000
USAID Central America Regional	1,041	926	-	115	-	-	-

**Table 14p: Country/Key Interest: Public Private Partnerships - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF	OCO	INCLE
<b>BFS - Bureau for Food Security</b>	20,731	20,731	-	-	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	3,000	3,000	-	-	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	88,000	88,000	-	-	-	-	-	-
<b>LAB - Global Development Lab</b>	17,500	17,500	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	2,850	-	-	-	2,850	-	-	-
<b>Special Representatives</b>	1,000	-	-	-	1,000	-	-	-
S/GP - Secretary's Office of Global Partnerships	1,000	-	-	-	1,000	-	-	-

**Table 14q: Country/Key Issue: Relief to Development - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP-USAID	ESF	ESF OCO	FMF	FFP
<b>TOTAL</b>	104,765	134,765	27,550	9,450	52,625	10,140	5,000	30,000
<b>Africa</b>	83,135	113,135	25,800	8,500	48,835	-	-	30,000
Ethiopia	3,500	3,500	3,500	-	-	-	-	-
Kenya	13,000	13,000	13,000	-	-	-	-	-
Mali	13,300	23,300	5,800	7,500	-	-	-	10,000
Somalia	32,830	32,830	-	-	32,830	-	-	-
South Sudan	16,000	16,000	-	1,000	15,000	-	-	-
Sudan	1,005	1,005	-	-	1,005	-	-	-
Zimbabwe	-	20,000	-	-	-	-	-	20,000
USAID East Africa Regional	500	500	500	-	-	-	-	-
USAID Sahel Regional Program	3,000	3,000	3,000	-	-	-	-	-
<b>Near East</b>	3,950	3,950	-	950	3,000	-	-	-
Yemen	3,950	3,950	-	950	3,000	-	-	-
<b>South and Central Asia</b>	15,930	15,930	-	-	790	10,140	5,000	-
Afghanistan	10,000	10,000	-	-	-	10,000	-	-
Nepal	5,790	5,790	-	-	790	-	5,000	-
Pakistan	140	140	-	-	-	140	-	-
<b>Western Hemisphere</b>	1,750	1,750	1,750	-	-	-	-	-
USAID Central America Regional	1,750	1,750	1,750	-	-	-	-	-

**Table 14r: Country/Key Issue: Trans-Sahara Counter Terrorism Partnership - FY 2016**

<i>(\$ in thousands)</i>	FY 2016 Total	DA	ESF	INCLE	NADR ATA	NADR TIP	PKO
<b>TOTAL</b>	69,821	14,081	12,000	6,000	16,940	1,700	19,100
<b>Africa</b>	37,281	14,081	7,000	4,000	11,000	1,200	-
Mali	2,941	2,941	-	-	-	-	-
Mauritania	1,584	1,584	-	-	-	-	-
State Africa Regional	23,200	-	7,000	4,000	11,000	1,200	-
USAID Africa Regional	750	750	-	-	-	-	-
USAID West Africa Regional	8,806	8,806	-	-	-	-	-
<b>Near East</b>	13,440	-	5,000	2,000	5,940	500	-
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	13,440	-	5,000	2,000	5,940	500	-
<b>Political-Military Affairs</b>	19,100	-	-	-	-	-	19,100



**Table 14s: Country/Key Issue: Science, Technology & Innovation**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR EXBS	IMET	FMF
<b>TOTAL</b>	780,870	477,445	139,102	48,352	94,256	15,200	2,600	240	625	3,050
<b>Africa</b>	120,379	67,569	40,977	-	7,374	-	-	-	-	-
Angola	4,759	-	4,459	-	-	-	-	-	-	-
Benin	700	-	300	-	-	-	-	-	-	-
Cote d'Ivoire	5,400	-	-	-	400	-	-	-	-	-
Democratic Republic of the Congo	9,489	-	3,000	-	2,000	-	-	-	-	-
Ethiopia	14,729	3,879	610	-	-	-	-	-	-	-
Ghana	18,360	9,040	1,200	-	-	-	-	-	-	-
Kenya	8,720	7,820	300	-	-	-	-	-	-	-
Lesotho	5,178	-	600	-	-	-	-	-	-	-
Liberia	21,996	-	-	-	4,578	-	-	-	-	-
Malawi	23,783	2,000	15,418	-	-	-	-	-	-	-
Mali	8,465	3,340	3,025	-	-	-	-	-	-	-
Nigeria	3,150	2,100	-	-	-	-	-	-	-	-
Rwanda	8,450	-	1,050	-	-	-	-	-	-	-
Senegal	9,300	6,000	1,400	-	-	-	-	-	-	-
South Africa	5,900	1,900	-	-	-	-	-	-	-	-
Tanzania	8,000	4,000	-	-	-	-	-	-	-	-
Uganda	15,480	4,000	-	-	-	-	-	-	-	-
Zambia	12,201	5,440	6,040	-	-	-	-	-	-	-
Zimbabwe	821	-	425	-	296	-	-	-	-	-
African Union	9,800	-	-	-	100	-	-	-	-	-
USAID Africa Regional	14,700	7,750	1,950	-	-	-	-	-	-	-
USAID East Africa Regional	5,200	4,000	1,000	-	-	-	-	-	-	-
USAID Sahel Regional Program	6,500	-	200	-	-	-	-	-	-	-
USAID West Africa Regional	65,469	6,300	-	-	-	-	-	-	-	-
<b>East Asia and Pacific</b>	65,569	40,524	7,795	-	7,800	-	-	-	-	3,050
Burma	9,700	-	2,900	-	3,500	-	-	-	-	-
Cambodia	3,500	3,200	100	-	-	-	-	-	-	-
China	24,585	-	-	-	200	-	-	-	-	-
Indonesia	25,185	17,360	3,975	-	-	-	-	-	-	3,050
Laos	14,714	800	-	-	-	-	-	-	-	-
Philippines	14,584	13,094	820	-	-	-	-	-	-	-
Thailand	1,670	670	-	-	-	-	-	-	-	-

**Table 14s: Country/Key Issue: Science, Technology & Innovation**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR EXBS	IMET	FMF
Timor-Leste	5,100	1,000	-	-	-	-	-	-	-	-
Vietnam	8,500	100	-	-	4,000	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	8,300	4,300	-	-	100	-	-	-	-	-
<b>Europe and Eurasia</b>	4,200	-	-	-	3,800	-	100	-	-	-
Albania	1,100	-	-	-	200	-	100	-	-	-
Armenia	1,300	-	-	-	800	-	-	-	-	-
Bosnia and Herzegovina	2,000	-	-	-	500	-	-	-	-	-
Georgia	1,700	-	-	-	1,500	-	-	-	-	-
Kosovo	800	-	-	-	200	-	-	-	-	-
Ukraine	36,580	-	-	-	600	-	-	-	-	-
<b>Near East</b>	50,680	-	-	-	35,980	-	-	-	-	-
Egypt	18,700	-	-	-	14,700	-	-	-	-	-
Jordan	11,000	-	-	-	4,000	-	-	-	-	-
Lebanon	7,100	-	-	-	7,000	-	-	-	-	-
Morocco	1,030	-	-	-	100	-	-	-	-	-
Yemen	5,930	-	-	-	930	-	-	-	-	-
Middle East Regional Cooperation (MERC)	9,250	-	-	-	5,000	-	-	-	-	-
USAID Middle East Regional (MER)	102,989	-	-	-	4,250	-	-	-	-	-
<b>South and Central Asia</b>	111,239	27,037	38,230	-	17,272	15,200	1,000	-	-	-
Afghanistan	50,550	-	-	-	600	11,900	-	-	-	-
Bangladesh	68,187	19,000	18,050	-	-	-	1,000	-	-	-
India	32,687	7,837	19,300	-	3,000	-	-	-	-	-
Kazakhstan	2,750	-	-	-	2,550	-	-	-	-	-
Maldives	5,080	200	-	-	-	-	-	-	-	-
Nepal	12,180	-	880	-	4,000	-	-	-	-	-
Pakistan	10,300	-	-	-	4,000	3,300	-	-	-	-
Tajikistan	3,122	-	-	-	3,000	-	-	-	-	-
Uzbekistan	38,358	-	-	-	122	-	-	-	-	-
<b>Western Hemisphere</b>	39,101	23,091	800	-	13,480	-	-	240	625	-
Brazil	2,995	-	-	-	-	-	-	240	625	-
Colombia	2,630	-	-	-	2,130	-	-	-	-	-
Dominican Republic	7,065	500	-	-	-	-	-	-	-	-
El Salvador	9,930	6,565	-	-	-	-	-	-	-	-
Guatemala	8,065	3,365	-	-	-	-	-	-	-	-

**Table 14s: Country/Key Issue: Science, Technology & Innovation**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	ESF - OCO	INCLE	NADR EXBS	IMET	FMF
Haiti	5,200	-	-	-	4,700	-	-	-	-	-
Honduras	2,500	500	-	-	-	-	-	-	-	-
Jamaica	3,000	2,000	-	-	-	-	-	-	-	-
Mexico	1,300	1,000	-	-	-	-	-	-	-	-
Nicaragua	1,100	300	-	-	-	-	-	-	-	-
Paraguay	5,800	800	-	-	-	-	-	-	-	-
Peru	6,000	-	-	-	5,000	-	-	-	-	-
Barbados and Eastern Caribbean	2,650	1,000	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	7,411	-	-	-	1,650	-	-	-	-	-
USAID Central America Regional	6,761	5,761	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	2,100	1,000	-	-	-	-	-	-	-	-
USAID South America Regional	149,324	300	800	-	-	-	-	-	-	-
<b>BFS - Bureau for Food Security</b>	171,331	148,224	-	-	-	-	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	22,000	11,000	-	-	-	-	-	-	-	-
<b>ENR - Energy Resources</b>	9,400	-	-	-	4,700	-	-	-	-	-
<b>GH - Global Health</b>	92,600	-	46,300	-	-	-	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	3,000	-	-	-	-	-	1,500	-	-	-
<b>LAB - Global Development Lab</b>	190,100	160,000	5,000	-	-	-	-	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	3,850	-	-	-	3,350	-	-	-	-	-
<b>S/GAC - Office of the Global AIDS Coordinator</b>	96,704	-	-	48,352	-	-	-	-	-	-
<b>Special Representatives</b>	1,000	-	-	-	500	-	-	-	-	-
S/GP - Secretary's Office of Global Partnerships	500	-	-	-	500	-	-	-	-	-

**Table 14t: Country/Key Issue: Trafficking in Persons - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	ESF	ESF OCO	INCLE
<b>TOTAL</b>	43,736	8,060	500	6,995	5,000	23,181
<b>Africa</b>	1,290	100	-	1,190	-	-
Democratic Republic of the Congo	190	-	-	190	-	-
Mali	100	100	-	-	-	-
State Africa Regional	1,000	-	-	1,000	-	-
<b>East Asia and Pacific</b>	5,735	4,210	-	1,025	-	500
Burma	1,025	-	-	1,025	-	-
Cambodia	2,000	2,000	-	-	-	-
Indonesia	200	-	-	-	-	200
Philippines	600	600	-	-	-	-
Thailand	710	410	-	-	-	300
USAID Regional Development Mission-Asia (RDM/A)	1,200	1,200	-	-	-	-
<b>Europe and Eurasia</b>	2,427	-	-	1,670	-	757
Armenia	76	-	-	-	-	76
Azerbaijan	441	-	-	195	-	246
Belarus	400	-	-	400	-	-
Bosnia and Herzegovina	50	-	-	50	-	-
Georgia	115	-	-	-	-	115
Macedonia	70	-	-	-	-	70
Moldova	125	-	-	25	-	100
Montenegro	50	-	-	-	-	50
Ukraine	1,100	-	-	1,000	-	100
<b>Near East</b>	150	-	-	150	-	-
Lebanon	150	-	-	150	-	-
<b>South and Central Asia</b>	9,096	1,100	-	2,260	5,000	736
Afghanistan	5,000	-	-	-	5,000	-
Bangladesh	1,100	1,100	-	-	-	-
Kazakhstan	250	-	-	250	-	-
Kyrgyz Republic	200	-	-	-	-	200
Nepal	1,500	-	-	1,500	-	-
Tajikistan	180	-	-	-	-	180
Turkmenistan	310	-	-	110	-	200

**Table 14t: Country/Key Issue: Trafficking in Persons - FY 2016**

<i>\$ in thousands for all items</i>	FY 2016 Total	DA	GHP-USAID	ESF	ESF OCO	INCLE
Uzbekistan	556	-	-	400	-	156
<b>Western Hemisphere</b>	2,350	1,150	500	700	-	-
Colombia	700	-	-	700	-	-
Guatemala	800	800	-	-	-	-
Barbados and Eastern Caribbean	500	-	500	-	-	-
USAID Central America Regional	350	350	-	-	-	-
<b>DCHA - Democracy, Conflict, and Humanitarian Assistance</b>	1,500	1,500	-	-	-	-
<b>INL - International Narcotics and Law Enforcement Affairs</b>	465	-	-	-	-	465
<b>J/TIP - Office to Monitor and Combat Trafficking In Persons</b>	20,723	-	-	-	-	20,723

**Table 14u: Country/Key Issue: Water - FY 2013**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	FFP
<b>TOTAL</b>	227,340	228,012	75,678	21,350	9,497	120,815	672
<b>Africa</b>	58,138	58,810	33,478	3,200	9,145	12,315	672
Burundi	150	150	-	-	150	-	-
Cameroon	125	125	-	-	125	-	-
Cote d'Ivoire	300	300	-	-	300	-	-
Ethiopia	3,485	3,485	3,200	-	285	-	-
Ghana	3,412	3,412	3,412	-	-	-	-
Kenya	4,166	4,166	3,961	-	205	-	-
Liberia	5,070	5,070	-	-	-	5,070	-
Malawi	537	537	-	-	537	-	-
Mali	1,441	1,441	1,441	-	-	-	-
Mozambique	1,889	1,889	1,169	-	720	-	-
Niger	-	672	-	-	-	-	672
Nigeria	2,256	2,256	2,156	-	100	-	-
Rwanda	839	839	-	700	139	-	-
Senegal	1,292	1,292	792	500	-	-	-
South Africa	242	242	-	-	242	-	-
South Sudan	7,245	7,245	-	-	-	7,245	-
Swaziland	263	263	-	-	263	-	-
Tanzania	5,253	5,253	3,992	-	1,261	-	-
Uganda	4,349	4,349	-	-	4,349	-	-
Zambia	3,897	3,897	1,433	2,000	464	-	-
Zimbabwe	5	5	-	-	5	-	-
USAID Africa Regional	3,000	3,000	3,000	-	-	-	-
USAID Sahel Regional Program	3,836	3,836	3,836	-	-	-	-
USAID Southern Africa Regional	1,150	1,150	1,150	-	-	-	-
USAID West Africa Regional	3,936	3,936	3,936	-	-	-	-
<b>East Asia and Pacific</b>	13,350	13,350	11,600	1,750	-	-	-
Cambodia	750	750	-	750	-	-	-
Indonesia	9,100	9,100	8,100	1,000	-	-	-
Philippines	3,500	3,500	3,500	-	-	-	-
<b>Near East</b>	83,550	83,550	-	500	-	83,050	-

**Table 14u: Country/Key Issue: Water - FY 2013**

<i>\$ in thousands for all items</i>	FY 2016 Total without FFP	FY 2016 Total	DA	GHP-USAID	GHP-STATE	ESF	FFP
Jordan	17,750	17,750	-	-	-	17,750	-
Lebanon	15,000	15,000	-	-	-	15,000	-
West Bank and Gaza	40,000	40,000	-	-	-	40,000	-
Yemen	1,800	1,800	-	500	-	1,300	-
Middle East Multilaterals (MEM)	1,000	1,000	-	-	-	1,000	-
USAID Middle East Regional (MER)	8,000	8,000	-	-	-	8,000	-
<b>South and Central Asia</b>	24,700	24,700	3,200	6,400	-	15,100	-
Afghanistan	15,000	15,000	-	-	-	15,000	-
Bangladesh	1,500	1,500	-	1,500	-	-	-
India	6,200	6,200	3,200	3,000	-	-	-
Nepal	1,900	1,900	-	1,900	-	-	-
Tajikistan	100	100	-	-	-	100	-
<b>Western Hemisphere</b>	13,852	13,852	-	4,000	352	9,500	-
Dominican Republic	352	352	-	-	352	-	-
Guatemala	2,000	2,000	-	2,000	-	-	-
Haiti	11,500	11,500	-	2,000	-	9,500	-
<b>BFS - Bureau for Food Security</b>	20,000	20,000	20,000	-	-	-	-
<b>E3 - Economic Growth, Education, and Environment</b>	7,400	7,400	7,400	-	-	-	-
<b>GH - Global Health</b>	5,500	5,500	-	5,500	-	-	-
<b>OES - Oceans and International Environmental and Scientific Affairs</b>	850	850	-	-	-	850	-

**Table 15a: USAID Operating Expenses - Summary**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	5,906	-	7,054	12,961	6,456	-	8,916	15,372	6,579	-	9,121	15,700
Office of Faith-Based Initiatives	68	-	-	68	304	-	-	304	310	-	-	310
Office of Civil Rights and Diversity	303	-	858	1,161	339	-	1,850	2,189	345	-	1,893	2,238
Office of Small and Disadvantaged Business Utilization	238	-	1,499	1,737	238	-	1,839	2,077	243	-	1,881	2,123
Office of Security	18,286	-	7,891	26,177	18,270	-	9,647	27,917	20,028	-	9,869	29,897
Office of General Counsel	471	-	8,015	8,486	479	-	8,919	9,398	488	-	9,124	9,613
Office of Legislative and Public Affairs	2,393	-	5,597	7,990	2,418	-	6,471	8,889	2,464	-	6,620	9,084
Global Development Lab	8,340	-	7,862	16,201	8,355	-	10,794	19,148	8,513	-	11,042	19,555
Office of Human Capital and Talent Management (formerly Office of Human Resources)	626	-	14,924	15,550	628	-	19,234	19,862	640	-	19,676	20,316
Office of Afghanistan and Pakistan Affairs	6,062	-	5,063	11,125	6,067	-	8,146	14,213	5,764	-	8,333	14,097
Office of Budget and Resource Management	890	-	1,741	2,631	890	-	2,139	3,029	907	-	2,188	3,095
Bureau for Management	28,267	-	58,635	86,902	26,718	-	63,710	90,428	27,033	-	65,175	92,208
Bureau for Policy, Planning, and Learning	8,787	-	9,367	18,154	8,830	-	9,876	18,706	8,998	-	10,103	19,101
Bureau of Foreign Assistance	1,481	-	6,223	7,704	1,541	-	7,340	8,881	1,571	-	7,509	9,079
Bureau for Food Security	3,219	-	7,030	10,249	3,223	-	8,905	12,128	3,284	-	9,110	12,394
Bureau for Democracy, Conflict and Humanitarian Assistance	3,001	-	27,208	30,209	2,954	-	28,063	31,017	3,010	-	28,708	31,718
Bureau for Economic Growth, Education, and Environment	4,486	-	15,231	19,717	4,491	-	18,047	22,538	4,576	-	18,462	23,038
Bureau for Global Health	1,441	-	15,022	16,463	1,446	-	15,765	17,211	1,474	-	16,127	17,601
Bureau for Africa	912	-	15,656	16,568	771	-	16,915	17,686	786	-	17,304	18,090
Bureau for Asia	431	-	6,165	6,596	449	-	7,927	8,376	458	-	8,109	8,566
Bureau for Middle East	448	-	7,237	7,685	400	-	8,560	8,960	408	-	8,756	9,164
Bureau for Europe and Eurasia	301	-	7,040	7,341	309	-	7,225	7,534	314	-	7,392	7,706
Bureau for Latin America and Caribbean	364	-	7,643	8,007	223	-	7,325	7,548	227	-	7,494	7,721
Complement	-	-	39,417	39,417	-	-	49,239	49,239	-	-	52,702	52,702
<b>Subtotal Washington</b>	<b>96,720</b>	<b>-</b>	<b>282,378</b>	<b>379,098</b>	<b>95,799</b>	<b>-</b>	<b>326,850</b>	<b>422,648</b>	<b>98,419</b>	<b>-</b>	<b>336,697</b>	<b>435,117</b>
Africa Overseas	196,264	600	79,950	276,814	200,491	1,100	95,665	297,256	214,210	1,100	118,299	333,609
Asia Overseas	66,542	1,582	41,560	109,685	69,297	1,569	48,548	119,414	74,480	1,569	49,665	125,714
Office of Afghanistan and Pakistan Affairs Overseas	94,632	-	53,060	147,692	91,006	-	51,824	142,830	91,006	-	51,824	142,830
Afghanistan	76,315	-	41,134	117,449	72,006	-	40,000	112,006	72,006	-	40,000	112,006
Pakistan	18,318	-	11,926	30,244	19,000	-	11,824	30,824	19,000	-	11,824	30,824
Middle East Overseas (Excluding Iraq)	36,876	11,651	16,176	64,703	36,950	15,918	23,961	76,829	45,386	15,918	25,293	86,597
Iraq	19,876	-	2,855	22,731	15,153	-	2,287	17,440	5,075	-	583	5,658
Europe and Eurasia Overseas	30,086	-	12,748	42,835	31,080	-	13,313	44,393	32,876	-	13,619	46,495
Latin America and Caribbean Overseas	45,652	899	27,267	73,818	53,870	1,753	29,925	85,548	51,983	1,115	27,355	80,453
Policy, Planning, and Learning Overseas	1,839	-	628	2,468	2,323	-	1,182	3,505	2,451	-	1,209	3,660
Democracy, Conflict and Humanitarian Assistance Overseas	544	-	171	715	463	-	403	866	565	-	413	978
Reimbursement of Sales Proceeds	1,339	-	-	1,339	1,500	-	-	1,500	1,600	-	-	1,600
<b>Subtotal Overseas</b>	<b>493,651</b>	<b>14,732</b>	<b>234,416</b>	<b>742,799</b>	<b>502,133</b>	<b>20,340</b>	<b>267,108</b>	<b>789,582</b>	<b>519,632</b>	<b>19,702</b>	<b>288,259</b>	<b>827,593</b>
Information Technology Support	98,400	-	-	98,400	93,188	-	-	93,188	104,694	-	-	104,694
Rent and Other General Support	98,141	-	-	98,141	98,067	-	-	98,067	106,236	-	-	106,236
Staff Training	20,073	-	-	20,073	25,075	-	-	25,075	25,456	-	-	25,456
Personnel Support	20,650	-	-	20,650	20,650	-	-	20,650	21,042	-	-	21,042
ICASS	9,017	-	-	9,017	13,000	-	-	13,000	13,650	-	-	13,650
Employee Compensation Claims	4,712	-	-	4,712	4,712	-	-	4,712	4,712	-	-	4,712
U.S. Dispatch Agent Fees	25	-	-	25	100	-	-	100	100	-	-	100
Medical-Property-Tort Claims	165	-	-	165	1,266	-	-	1,266	1,266	-	-	1,266
All Other Centrally Funded	1,521	-	-	1,521	961	-	-	961	1,161	-	-	1,161
<b>Subtotal Centrally Funded</b>	<b>252,703</b>	<b>-</b>	<b>-</b>	<b>252,703</b>	<b>257,019</b>	<b>-</b>	<b>-</b>	<b>257,019</b>	<b>278,317</b>	<b>-</b>	<b>-</b>	<b>278,317</b>
Talent Management - Development Leadership Initiative	19,690	-	12,048	31,739	-	-	-	-	-	-	-	-
Overseas Capital Space Expansion	78,616	-	-	78,616	3,838	-	-	3,838	-	-	-	-
<b>TOTAL Requirements</b>	<b>941,380</b>	<b>14,732</b>	<b>528,842</b>	<b>1,484,954</b>	<b>858,789</b>	<b>20,340</b>	<b>593,958</b>	<b>1,473,087</b>	<b>896,368</b>	<b>19,702</b>	<b>624,957</b>	<b>1,541,027</b>



**Table 15b: USAID Operating Expenses - Africa**  
(\$ in thousands)

Africa Overseas	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total	Direct Obligations		USDH	Total
	OE	TF	Sal & Ben		OE	TF	Sal & Ben		OE	TF	Sal & Ben	
Angola	2,973	-	796	3,769	3,868	-	634	4,502	3,816	-	648	4,464
Benin	2,400	-	743	3,142	1,900	-	634	2,534	2,060	-	648	2,708
Botswana	420	-	-	420	1,120	-	317	1,437	1,172	-	324	1,496
Burkina Faso	1,096	-	-	1,096	2,308	-	634	2,942	2,805	-	648	3,453
Burundi	941	-	-	941	1,000	-	317	1,317	3,476	-	810	4,286
Cote d'Ivoire	2,883	-	-	2,883	1,404	-	634	2,038	2,192	-	648	2,840
Democratic Republic of the Congo	12,875	-	4,382	17,257	15,284	-	6,019	21,303	14,204	-	7,779	21,983
Djibouti	961	-	-	961	942	-	158	1,100	1,020	-	162	1,182
East Africa	12,589	-	4,739	17,328	-	-	-	-	-	-	-	-
Ethiopia	6,957	-	4,771	11,728	12,104	-	5,543	17,647	12,282	-	6,482	18,764
Ghana	4,112	-	3,573	7,684	5,200	-	3,643	8,843	5,475	-	4,051	9,526
Guinea and Sierra Leone	4,338	-	1,371	5,710	4,022	-	1,742	5,764	7,634	-	3,403	11,037
Kenya	8,712	-	4,177	12,890	17,159	-	8,394	25,553	14,370	-	11,668	26,038
Liberia	9,821	-	3,800	13,620	9,310	-	5,068	14,378	9,170	-	5,672	14,842
Madagascar	2,595	-	1,075	3,670	2,376	-	634	3,010	3,452	-	648	4,100
Malawi	7,734	-	3,566	11,301	6,075	-	4,276	10,351	6,508	-	4,375	10,883
Mali	6,839	-	1,660	8,499	7,164	-	2,851	10,015	8,864	-	3,889	12,753
Mozambique	11,122	-	3,586	14,708	7,990	-	3,960	11,950	8,704	-	5,510	14,214
Namibia	1,121	-	496	1,617	1,260	-	634	1,894	1,592	-	648	2,240
Niger	1,139	-	-	1,139	1,288	-	634	1,922	1,396	-	648	2,044
Nigeria	15,404	-	3,592	18,996	13,583	-	4,118	17,701	13,704	-	5,996	19,700
Rwanda	4,813	-	2,230	7,043	6,525	-	2,693	9,218	6,625	-	4,051	10,676
Senegal	12,120	-	6,058	18,179	13,151	-	8,394	21,545	13,000	-	9,075	22,075
South Africa	11,453	-	5,915	17,368	13,415	-	7,286	20,701	13,980	-	10,533	24,513
Sudan	3,094	-	685	3,779	2,910	-	792	3,702	3,765	-	810	4,575
South Sudan	9,303	-	3,745	13,048	10,817	-	3,801	14,618	11,981	-	3,889	15,870
Tanzania	11,521	-	4,235	15,756	9,684	-	4,910	14,594	9,864	-	5,834	15,698
Uganda	8,103	600	4,466	13,168	8,202	1,000	5,068	14,270	8,559	1,000	5,996	15,555
West African Regional Program (WARP)	7,860	-	4,714	12,575	8,064	-	5,227	13,291	8,064	-	6,482	14,546
Zambia	4,672	-	2,938	7,610	4,814	100	3,326	8,240	5,566	100	3,565	9,231
Zimbabwe	6,293	-	2,637	8,930	7,552	-	3,326	10,878	8,910	-	3,403	12,313
<b>Total Africa Overseas</b>	<b>196,264</b>	<b>600</b>	<b>79,950</b>	<b>276,814</b>	<b>200,491</b>	<b>1,100</b>	<b>95,665</b>	<b>297,256</b>	<b>214,210</b>	<b>1,100</b>	<b>118,299</b>	<b>333,609</b>

**Table 15c: USAID Operating Expenses - Asia**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Asia Overseas												
Bangladesh	6,983	79	5,079	12,140	7,684	69	5,712	13,465	8,806	69	5,843	14,718
Burma	3,357	-	1,157	4,514	5,595	-	2,520	8,115	6,135	-	2,578	8,713
Cambodia	4,967	-	2,805	7,772	4,114	-	2,856	6,970	4,352	-	2,921	7,273
Central Asian Republics Regional	10,168	-	4,901	15,069	9,250	-	6,216	15,466	10,175	-	6,359	16,534
East Timor	2,984	-	847	3,831	1,884	-	1,008	2,892	1,914	-	1,031	2,945
India	4,163	-	3,549	7,711	5,038	-	3,696	8,734	5,126	-	3,781	8,907
Indonesia	5,808	1,100	5,048	11,956	7,476	1,100	4,704	13,280	7,504	1,100	4,812	13,416
Kyrgyz Republic	1,065	-	630	1,695	1,075	-	840	1,915	1,290	-	859	2,149
Mongolia	1,020	-	362	1,382	-	-	-	-	-	-	-	-
Nepal	5,695	-	2,854	8,549	5,214	-	3,696	8,910	5,786	-	3,781	9,567
Philippines	5,734	404	4,592	10,729	5,880	400	5,040	11,320	6,840	400	5,156	12,396
Regional Development Mission-Asia (RDMA)	10,014	-	6,748	16,761	12,153	-	9,239	21,392	12,070	-	9,452	21,522
Sri Lanka	2,244	-	1,161	3,405	1,064	-	672	1,736	1,136	-	687	1,823
Vietnam	2,342	-	1,828	4,170	2,870	-	2,352	5,222	3,346	-	2,406	5,752
<b>Total Asia Overseas</b>	<b>66,542</b>	<b>1,582</b>	<b>41,560</b>	<b>109,685</b>	<b>69,297</b>	<b>1,569</b>	<b>48,548</b>	<b>119,414</b>	<b>74,480</b>	<b>1,569</b>	<b>49,665</b>	<b>125,714</b>

**Table 15d: USAID Operating Expenses - Office of Afghanistan and Pakistan Affairs**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of Afghanistan and Pakistan Affairs Overseas												
Afghanistan	76,315	-	41,134	117,449	72,006	-	40,000	112,006	72,006	-	40,000	112,006
Pakistan	18,318	-	11,926	30,244	19,000	-	11,824	30,824	19,000	-	11,824	30,824
<b>Total OAPA Overseas</b>	<b>94,632</b>	<b>-</b>	<b>53,060</b>	<b>147,692</b>	<b>91,006</b>	<b>-</b>	<b>51,824</b>	<b>142,830</b>	<b>91,006</b>	<b>-</b>	<b>51,824</b>	<b>142,830</b>

**Table 15e: USAID Operating Expenses - Europe and Eurasia**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Europe and Eurasia Overseas												
Albania	1,534	-	461	1,995	1,287	-	499	1,786	1,365	-	511	1,876
Armenia	2,621	-	660	3,281	2,790	-	832	3,622	2,845	-	851	3,696
Azerbaijan	1,563	-	490	2,053	1,716	-	666	2,382	1,820	-	681	2,501
Bosnia and Herzegovina	4,140	-	1,201	5,341	4,298	-	1,165	5,463	4,571	-	1,192	5,763
Georgia	4,158	-	2,345	6,504	4,060	-	2,330	6,390	4,396	-	2,383	6,779
Kosovo	5,225	-	1,725	6,950	5,313	-	1,831	7,144	5,544	-	1,873	7,417
Macedonia	1,430	-	550	1,981	1,134	-	499	1,633	1,203	-	511	1,714
Serbia and Montenegro	3,265	-	843	4,108	4,080	-	832	4,912	4,330	-	851	5,181
Ukraine, Moldova and Belarus	6,149	-	4,473	10,622	6,402	-	4,659	11,061	6,802	-	4,767	11,569
<b>Total Europe and Eurasia Overseas</b>	<b>30,086</b>	<b>-</b>	<b>12,748</b>	<b>42,835</b>	<b>31,080</b>	<b>-</b>	<b>13,313</b>	<b>44,393</b>	<b>32,876</b>	<b>-</b>	<b>13,619</b>	<b>46,495</b>

**Table 15f: USAID Operating Expenses - Latin America and Caribbean**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Latin America and Caribbean Overseas												
Bolivia	19	-	96	114	-	-	-	-	-	-	-	-
Brazil	792	-	379	1,170	1,020	-	325	1,345	1,000	-	167	1,167
Caribbean Regional Program	1,206	-	498	1,704	1,400	-	813	2,213	1,400	-	834	2,234
Colombia	5,016	-	3,489	8,505	5,600	-	3,090	8,690	5,600	-	3,002	8,602
Dominican Republic	5,604	-	1,728	7,332	6,600	-	2,927	9,527	6,100	-	1,835	7,935
Ecuador	2,355	-	585	2,940	-	-	-	-	-	-	-	-
El Salvador	4,991	-	3,171	8,162	8,100	375	4,229	12,704	7,100	-	2,836	9,936
Guatemala	4,021	10	2,656	6,687	4,967	15	3,253	8,235	4,717	15	3,169	7,901
Haiti	8,610	-	5,064	13,674	9,428	-	5,692	15,120	9,400	-	5,838	15,238
Honduras	2,026	889	1,654	4,569	2,501	900	2,114	5,515	2,369	900	2,002	5,271
Jamaica	1,300	-	684	1,983	1,300	263	651	2,214	1,300	100	667	2,067
Mexico	2,105	-	1,771	3,876	2,105	-	1,789	3,894	2,105	-	1,835	3,940
Nicaragua	1,391	-	961	2,353	2,200	200	651	3,051	2,200	100	667	2,967
Paraguay	1,105	-	514	1,619	1,257	-	488	1,745	1,300	-	500	1,800
Peru	5,112	-	4,018	9,129	7,392	-	3,903	11,295	7,392	-	4,003	11,395
<b>Total Latin America and Caribbean Overseas</b>	<b>45,652</b>	<b>899</b>	<b>27,267</b>	<b>73,818</b>	<b>53,870</b>	<b>1,753</b>	<b>29,925</b>	<b>85,548</b>	<b>51,983</b>	<b>1,115</b>	<b>27,355</b>	<b>80,453</b>

**Table 15g: USAID Operating Expenses - Middle East**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Middle East Overseas												
Middle East Regional Platform (MERP) <sup>(i) (ii)</sup>	-	-	-	-	7,588	-	3,471	11,059	9,382	-	4,332	13,714
Egypt	8,053	7,651	4,947	20,651	4,452	11,918	5,359	21,729	6,572	11,918	5,482	23,972
Iraq	19,876	-	2,855	22,731	15,153	-	2,287	17,440	5,075	-	583	5,658
Jordan <sup>(iii)</sup>	5,022	4,000	4,249	13,271	7,447	4,000	5,832	17,279	8,817	4,000	5,966	18,783
Lebanon	1,771	-	936	2,707	2,484	-	788	3,272	2,640	-	806	3,446
Libya	874	-	-	874	-	-	-	-	-	-	-	-
Morocco	3,564	-	1,192	4,756	3,494	-	1,419	4,913	3,492	-	1,451	4,943
Tunisia	322	-	-	322	710	-	473	1,183	837	-	484	1,321
West Bank and Gaza	13,871	-	3,672	17,543	8,791	-	5,043	13,834	10,286	-	5,160	15,446
Yemen	3,397	-	1,181	4,578	1,984	-	1,576	3,560	3,360	-	1,612	4,972
<b>Total Middle East Overseas</b>	<b>56,751</b>	<b>11,651</b>	<b>19,032</b>	<b>87,434</b>	<b>52,103</b>	<b>15,918</b>	<b>26,248</b>	<b>94,269</b>	<b>50,461</b>	<b>15,918</b>	<b>25,876</b>	<b>92,255</b>

**Notes**

- I. MERP includes the following USDH bilateral allocations: Yemen (3), Iraq (2), Libya (2) and Lebanon (1). It also includes a Regional Legal Officer based in Rome.
- II. In FY 2016, the Agency will establish a management support operations unit at MERP that will provide financial management, accounting, acquisition and assistance, legal, and executive office functions to multiple regions.
- III. The FY 2015 Estimate and FY 2016 Request for Jordan include four (4) USDH positions in support of Syria operations.

**Table 15h: USAID Operating Expenses - Policy, Planning and Learning**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Policy, Planning and Learning Overseas												
Belgium	374	-	-	374	430	-	197	627	460	-	202	662
China	467	-	229	695	460	-	197	657	460	-	202	662
France	574	-	181	755	780	-	394	1,174	800	-	403	1,203
Japan	361	-	218	579	443	-	197	640	460	-	202	662
Switzerland	64	-	-	64	210	-	197	407	271	-	202	473
<b>Total Policy, Planning and Learning Overseas</b>	<b>1,839</b>	<b>-</b>	<b>628</b>	<b>2,468</b>	<b>2,323</b>	<b>-</b>	<b>1,182</b>	<b>3,505</b>	<b>2,451</b>	<b>-</b>	<b>1,209</b>	<b>3,660</b>

**Table 15i: USAID Operating Expenses - Democracy, Conflict, and Humanitarian Assistance**  
(\$ in thousands)

	FY 2014 Actuals				FY 2015 Estimate				FY 2016 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Democracy, Conflict, and Humanitarian Assistance												
Rome, Italy	544	-	171	715	463	-	403	866	565	-	413	978
<b>Total DCHA Overseas</b>	<b>544</b>	<b>-</b>	<b>171</b>	<b>715</b>	<b>463</b>	<b>-</b>	<b>403</b>	<b>866</b>	<b>565</b>	<b>-</b>	<b>413</b>	<b>978</b>

Table 16a: USAID Workforce

Organization	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
<b>Washington Workforce</b>																		
Office of the Administrator	51	-	-	51	23	74	57	-	-	57	23	80	57	-	-	57	23	80
Office of Civil Rights and Diversity	8	-	-	8	-	8	11	-	-	11	-	11	11	-	-	11	-	11
Office of Small and Disadvantaged Business Utilization	11	-	-	11	-	11	12	-	-	12	-	12	12	-	-	12	-	12
Office of Security	60	-	-	60	-	60	62	-	-	62	-	62	62	-	-	62	-	62
Office of General Counsel	50	-	-	50	-	50	47	-	-	47	-	47	47	-	-	47	-	47
Office of Legislative and Public Affairs	41	-	-	41	1	42	49	-	-	49	1	50	49	-	-	49	1	50
Global Development Lab	58	3	-	61	24	85	85	-	-	85	67	152	85	-	-	85	67	152
Office of Human Capital and Talent Management (formerly Office of Human Resources)	122	-	-	122	1	123	147	-	-	147	1	148	147	-	-	147	1	148
Office of Afghanistan and Pakistan Affairs	47	-	-	47	27	74	58	-	-	58	27	85	58	-	-	58	27	85
Office of Budget and Resource Management	13	-	-	13	-	13	15	-	-	15	-	15	15	-	-	15	-	15
Bureau for Management	434	7	-	441	22	463	462	7	-	469	22	491	467	7	-	474	22	496
Bureau for Policy, Planning, and Learning	58	-	-	58	3	61	61	-	-	61	3	64	61	-	-	61	3	64
Bureau for Foreign Assistance	43	1	-	44	-	44	48	1	-	49	-	49	48	1	-	49	-	49
Bureau for Food Security	47	15	-	62	26	88	53	15	-	68	26	94	53	15	-	68	26	94
Bureau for Democracy, Conflict and Humanitarian Assistance	179	13	-	192	371	563	179	13	-	192	371	563	179	13	-	192	371	563
Bureau for Economic Growth, Education and Environment	108	-	-	108	102	210	124	-	-	124	102	226	124	-	-	124	102	226
Bureau for Global Health	107	-	-	107	183	290	95	-	-	95	183	278	95	-	-	95	183	278
Bureau for Africa	116	-	-	116	49	165	109	-	-	109	49	158	109	-	-	109	49	158
Bureau for Asia	47	-	-	47	14	61	55	-	-	55	14	69	55	-	-	55	14	69
Bureau for Middle East	58	-	-	58	6	64	53	-	-	53	6	59	53	-	-	53	6	59
Bureau for Europe and Eurasia	45	-	-	45	14	59	48	-	-	48	14	62	48	-	-	48	14	62
Bureau for Latin America and Caribbean	49	1	-	50	15	65	55	1	-	56	15	71	55	1	-	56	15	71
Complement	141	-	-	141	-	141	114	3	-	117	-	117	111	3	-	114	-	114
<b>Subtotal Washington</b>	<b>1,893</b>	<b>40</b>	<b>-</b>	<b>1,933</b>	<b>881</b>	<b>2,814</b>	<b>1,999</b>	<b>40</b>	<b>-</b>	<b>2,039</b>	<b>924</b>	<b>2,963</b>	<b>2,001</b>	<b>40</b>	<b>-</b>	<b>2,041</b>	<b>924</b>	<b>2,965</b>
<b>Overseas Workforce</b>																		
Africa Overseas	520	29	716	1,265	1,172	2,437	710	29	716	1,455	1,172	2,627	730	29	716	1,475	1,172	2,647
Asia Overseas	268	8	375	651	540	1,191	289	8	374	671	540	1,211	289	8	374	671	540	1,211
Office of Afghanistan and Pakistan Affairs Overseas	211	4	144	359	244	603	162	11	204	377	244	621	162	2	183	347	244	591
Middle East Overseas	118	10	158	286	136	422	160	15	165	340	139	479	163	14	140	317	138	455
Europe and Eurasia Overseas	82	4	207	293	212	505	80	5	181	266	212	478	80	5	181	266	212	478
Latin America and Caribbean Overseas	183	9	265	457	385	842	184	9	279	472	385	857	164	9	279	452	385	837
Policy, Planning, and Learning Overseas	4	-	1	5	1	6	6	-	1	7	-	7	6	-	1	7	-	7
Democracy, Conflict and Humanitarian Assistance Overseas	1	4	-	5	107	112	2	4	-	6	107	113	2	4	-	6	107	113
<b>Subtotal Overseas</b>	<b>1,387</b>	<b>68</b>	<b>1,866</b>	<b>3,321</b>	<b>2,797</b>	<b>6,118</b>	<b>1,593</b>	<b>81</b>	<b>1,920</b>	<b>3,594</b>	<b>2,799</b>	<b>6,393</b>	<b>1,596</b>	<b>71</b>	<b>1,874</b>	<b>3,541</b>	<b>2,798</b>	<b>6,339</b>
<b>Total Washington and Overseas</b>	<b>3,280</b>	<b>108</b>	<b>1,866</b>	<b>5,254</b>	<b>3,678</b>	<b>8,932</b>	<b>3,592</b>	<b>121</b>	<b>1,920</b>	<b>5,633</b>	<b>3,723</b>	<b>9,356</b>	<b>3,597</b>	<b>111</b>	<b>1,874</b>	<b>5,582</b>	<b>3,722</b>	<b>9,304</b>
Lapse Rate	-	-	-	-	-	-	(160)	-	-	(160)	-	(160)	(160)	-	-	(160)	-	(160)
Of which Limited Term Appointments	(82)	-	-	(82)	(248)	(330)	(30)	-	-	(30)	(248)	(278)	(30)	-	-	(30)	(248)	(278)

Notes

- I. USDH levels exclude Development Credit Authority (DCA) staff. FY 2014 actuals for DCA-funded USDHs was 21.
- II. In the World Wide Staffing Pattern Report, GH HIV/AIDS Initiative staff are reported as OE Funded. This table shows them as Program Funded staff. FY 2014 actuals for GH HIV / AIDS initiative is 40.

Table 16b: USAID Overseas Workforce - Africa

Africa Overseas	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Angola	4	-	8	12	13	25	4	-	8	12	13	25	4	-	8	12	13	25
Benin	3	-	13	16	15	31	4	-	13	17	15	32	4	-	13	17	15	32
Botswana	2	-	-	2	6	8	2	-	-	2	6	8	2	-	-	2	6	8
Burkina Faso	-	1	-	1	1	2	4	1	-	5	1	6	4	1	-	5	1	6
Burundi	2	-	-	2	9	11	2	-	-	2	9	11	5	-	-	5	9	14
Cote d'Ivoire	6	-	5	11	11	22	4	-	5	9	11	20	4	-	5	9	11	20
Democratic Republic of the Congo	35	2	23	60	36	96	40	2	23	65	36	101	48	2	23	73	36	109
Djibouti	-	-	2	2	4	6	1	-	2	3	4	7	1	-	2	3	4	7
East Africa	22	6	49	77	47	124	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	31	1	37	69	95	164	40	1	37	78	95	173	40	1	37	78	95	173
Ghana	22	-	11	33	33	66	25	-	11	36	33	69	25	-	11	36	33	69
Guinea and Sierra Leone	7	-	16	23	16	39	12	-	16	28	16	44	21	-	16	37	16	53
Kenya	26	2	42	70	85	155	72	8	91	171	132	303	72	8	91	171	132	303
Liberia	28	1	17	46	45	91	35	1	17	53	45	98	35	1	17	53	45	98
Madagascar	4	1	21	26	23	49	4	1	21	26	23	49	4	1	21	26	23	49
Malawi	23	1	44	68	66	134	27	1	44	72	66	138	27	1	44	72	66	138
Mali	15	1	20	36	48	84	24	1	20	45	48	93	24	1	20	45	48	93
Mozambique	19	-	31	50	95	145	34	-	31	65	95	160	34	-	31	65	95	160
Namibia	3	-	3	6	23	29	4	-	3	7	23	30	4	-	3	7	23	30
Niger	-	-	-	-	4	4	4	-	-	4	4	8	4	-	-	4	4	8
Nigeria	26	1	35	62	80	142	37	1	35	73	80	153	37	1	35	73	80	153
Rwanda	15	-	18	33	42	75	25	-	18	43	42	85	25	-	18	43	42	85
Senegal	50	2	27	79	41	120	56	2	27	85	41	126	56	2	27	85	41	126
South Africa	41	4	79	124	67	191	65	4	79	148	67	215	65	4	79	148	67	215
Sudan	3	-	-	3	-	3	5	-	-	5	-	5	5	-	-	5	-	5
South Sudan	15	2	73	90	17	107	24	2	73	99	17	116	24	2	73	99	17	116
Tanzania	29	-	23	52	58	110	36	-	23	59	58	117	36	-	23	59	58	117
Uganda	28	-	24	52	79	131	37	-	24	61	79	140	37	-	24	61	79	140
West Africa Regional Program (WARP)	21	2	50	73	30	103	40	2	50	92	30	122	40	2	50	92	30	122
Zambia	21	1	17	39	55	94	22	1	17	40	55	95	22	1	17	40	55	95
Zimbabwe	19	1	28	48	28	76	21	1	28	50	28	78	21	1	28	50	28	78
<b>Africa Workforce Total</b>	<b>520</b>	<b>29</b>	<b>716</b>	<b>1,265</b>	<b>1,172</b>	<b>2,437</b>	<b>710</b>	<b>29</b>	<b>716</b>	<b>1,455</b>	<b>1,172</b>	<b>2,627</b>	<b>730</b>	<b>29</b>	<b>716</b>	<b>1,475</b>	<b>1,172</b>	<b>2,647</b>
Of which Limited Term Appointments	(2)	-	-	(2)	(24)	(26)	(2)	-	-	(2)	(24)	(26)	(2)	-	-	(2)	(24)	(26)

**Table 16c: USAID Overseas Workforce - Asia**

Asia Overseas	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Bangladesh	36	-	27	63	71	134	34	-	27	61	71	132	34	-	27	61	71	132
Burma	8	1	2	11	20	31	15	1	2	18	20	38	15	1	2	18	20	38
Cambodia	18	-	14	32	34	66	17	-	14	31	34	65	17	-	14	31	34	65
Central Asian Republics	32	1	117	150	63	213	37	1	117	155	63	218	37	1	117	155	63	218
East Timor	6	-	10	16	10	26	6	-	10	16	10	26	6	-	10	16	10	26
India	22	1	33	56	40	96	22	1	33	56	40	96	22	1	33	56	40	96
Indonesia	32	1	39	72	60	132	28	1	39	68	60	128	28	1	39	68	60	128
Kyrgyz Republic	4	-	4	8	15	23	5	-	4	9	15	24	5	-	4	9	15	24
Mongolia	2	-	1	3	5	8	-	-	-	-	5	5	-	-	-	-	5	5
Nepal	15	-	21	36	49	85	22	-	21	43	49	92	22	-	21	43	49	92
Philippines	28	-	41	69	62	131	30	-	41	71	62	133	30	-	41	71	62	133
Regional Development Mission for Asia (RDMA)	43	4	46	93	57	150	55	4	46	105	57	162	55	4	46	105	57	162
Sri Lanka	7	-	13	20	14	34	4	-	13	17	14	31	4	-	13	17	14	31
Vietnam	15	-	7	22	40	62	14	-	7	21	40	61	14	-	7	21	40	61
<b>Asia Workforce Total</b>	<b>268</b>	<b>8</b>	<b>375</b>	<b>651</b>	<b>540</b>	<b>1,191</b>	<b>289</b>	<b>8</b>	<b>374</b>	<b>671</b>	<b>540</b>	<b>1,211</b>	<b>289</b>	<b>8</b>	<b>374</b>	<b>671</b>	<b>540</b>	<b>1,211</b>
Of which Limited Term Appointments	-	-	-	-	(5)	(5)	-	-	-	-	(5)	(5)	-	-	-	-	(5)	(5)

**Table 16d: USAID Overseas Workforce - Office of Afghanistan and Pakistan Affairs (OAPA)**

Office of Afghanistan and Pakistan Affairs Overseas	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	153	2	78	233	117	350	110	3	130	243	117	360	110	-	105	215	117	332
Pakistan	58	2	66	126	127	253	52	8	74	134	127	261	52	2	78	132	127	259
<b>OAPA Workforce Total</b>	<b>211</b>	<b>4</b>	<b>144</b>	<b>359</b>	<b>244</b>	<b>603</b>	<b>162</b>	<b>11</b>	<b>204</b>	<b>377</b>	<b>244</b>	<b>621</b>	<b>162</b>	<b>2</b>	<b>183</b>	<b>347</b>	<b>244</b>	<b>591</b>
Of which Limited Term Appointments	(62)	-	-	(62)	(2)	(64)	(10)	-	-	(10)	(2)	(12)	(10)	-	-	(10)	(2)	(12)

**Table 16e: USAID Overseas Workforce - Europe and Eurasia**

Europe and Eurasia Overseas	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Albania	3	1	8	12	8	20	3	1	8	12	8	20	3	1	8	12	8	20
Armenia	5	1	18	24	16	40	5	-	16	21	16	37	5	-	16	21	16	37
Azerbaijan	3	-	-	3	-	3	4	-	-	4	-	4	4	-	-	4	-	4
Bosnia and Herzegovina	10	-	22	32	26	58	7	-	21	28	26	54	7	-	21	28	26	54
Cyprus	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Georgia	16	1	35	52	45	97	14	1	38	53	45	98	14	1	38	53	45	98
Kosovo	12	1	57	70	31	101	11	3	22	36	31	67	11	3	22	36	31	67
Macedonia	4	-	6	10	16	26	3	-	6	9	16	25	3	-	6	9	16	25
Serbia & Montenegro	3	-	22	25	15	40	5	-	25	30	15	45	5	-	25	30	15	45
Ukraine, Moldova and Belarus	26	-	39	65	53	118	28	-	45	73	53	126	28	-	45	73	53	126
<b>Europe and Eurasia Workforce Total</b>	<b>82</b>	<b>4</b>	<b>207</b>	<b>293</b>	<b>212</b>	<b>505</b>	<b>80</b>	<b>5</b>	<b>181</b>	<b>266</b>	<b>212</b>	<b>478</b>	<b>80</b>	<b>5</b>	<b>181</b>	<b>266</b>	<b>212</b>	<b>478</b>
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 16f: USAID Overseas Workforce - Latin America and Caribbean**

Latin America and Caribbean Overseas	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Brazil	2	-	3	5	5	10	2	-	3	5	5	10	1	-	3	4	5	9
Caribbean Regional Program - Barbados	2	2	1	5	12	17	5	2	1	8	12	20	5	2	1	8	12	20
Colombia	23	1	19	43	45	88	19	1	21	41	45	86	18	1	21	40	45	85
Dominican Republic	11	2	27	40	21	61	18	2	27	47	21	68	11	2	27	40	21	61
Ecuador	2	-	8	10	2	12	-	-	8	8	2	10	-	-	8	8	2	10
El Salvador	17	2	72	91	2	93	26	2	74	102	2	104	17	2	74	93	2	95
Guatemala	25	-	27	52	51	103	20	-	27	47	51	98	19	-	27	46	51	97
Haiti	31	1	18	50	101	151	35	1	18	54	101	155	35	1	18	54	101	155
Honduras	10	-	27	37	47	84	13	-	32	45	47	92	12	-	32	44	47	91
Jamaica	5	-	5	10	16	26	4	-	5	9	16	25	4	-	5	9	16	25
Mexico	13	-	5	18	16	34	11	-	5	16	16	32	11	-	5	16	16	32
Nicaragua	5	1	13	19	11	30	4	1	14	19	11	30	4	1	14	19	11	30
Paraguay	4	-	7	11	6	17	3	-	7	10	6	16	3	-	7	10	6	16
Peru	33	-	33	66	50	116	24	-	37	61	50	111	24	-	37	61	50	111
<b>Latin America and Caribbean Workforce Total</b>	<b>183</b>	<b>9</b>	<b>265</b>	<b>457</b>	<b>385</b>	<b>842</b>	<b>184</b>	<b>9</b>	<b>279</b>	<b>472</b>	<b>385</b>	<b>857</b>	<b>164</b>	<b>9</b>	<b>279</b>	<b>452</b>	<b>385</b>	<b>837</b>
Of which Limited Term Appointments	(1)	-	-	(1)	(3)	(4)	(1)	-	-	(1)	(3)	(4)	(1)	-	-	(1)	(3)	(4)

**Table 16g: USAID Overseas Workforce - Middle East**

Middle East	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Middle East Regional Platform (MERP) <sup>(i) (ii)</sup>	-	-	-	-	-	-	24	-	-	24	1	25	31	-	-	31	1	32
Egypt	33	3	27	63	(1)	62	34	3	33	70	-	70	34	3	33	70	-	70
Iraq	13	3	27	43	-	43	6	3	27	36	1	37	2	2	2	6	-	6
Jordan	32	1	34	67	35	102	37	3	33	73	32	105	37	3	33	73	32	105
Lebanon	4	-	8	12	12	24	5	-	10	15	10	25	5	-	10	15	10	25
Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	7	1	14	22	10	32	9	1	14	24	11	35	9	1	14	24	11	35
Tunisia	-	-	-	-	-	-	3	-	-	3	2	5	3	-	-	3	2	5
West Bank and Gaza	24	2	43	69	70	139	32	3	43	78	73	151	32	3	43	78	73	151
Yemen	5	-	5	10	10	20	10	2	5	17	9	26	10	2	5	17	9	26
<b>Middle East Workforce Total</b>	<b>118</b>	<b>10</b>	<b>158</b>	<b>286</b>	<b>136</b>	<b>422</b>	<b>160</b>	<b>15</b>	<b>165</b>	<b>340</b>	<b>139</b>	<b>479</b>	<b>163</b>	<b>14</b>	<b>140</b>	<b>317</b>	<b>138</b>	<b>455</b>
Of which Limited Term Appointments	(2)	-	-	(2)	(2)	(4)	(2)	-	-	(2)	(2)	(4)	(2)	-	-	(2)	(2)	(4)

**Notes**

- I. MERP includes the following USDH bilateral allocations: Yemen (3), Iraq (2), Libya (2) and Lebanon (1). It also includes a Regional Legal Officer based in Rome.
- II. In FY 2016, the Agency will establish a management support operations unit at MERP that will provide financial management, accounting, acquisition and assistance, legal, and executive office functions to multiple regions.

**Table 16h: USAID Overseas Workforce - Policy, Planning & Learning**

Policy, Planning, and Learning	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Belgium	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
China	1	-	-	1	-	1	1	-	-	1	-	1	1	-	-	1	-	1
France	1	-	-	1	-	1	2	-	-	2	-	2	2	-	-	2	-	2
Japan	2	-	1	3	1	4	1	-	1	2	-	2	1	-	1	2	-	2
Switzerland	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	1	-	1
<b>PPL Workforce Total</b>	<b>4</b>	<b>-</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>6</b>	<b>-</b>	<b>1</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>6</b>	<b>-</b>	<b>1</b>	<b>7</b>	<b>-</b>	<b>7</b>
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



**Table 16i: USAID Workforce - Democracy, Conflict, and Humanitarian Assistance - Overseas**

Democracy, Conflict and Humanitarian Assistance Overseas Staff	September 30, 2014 Actual						September 30, 2015 Estimate						September 30, 2016 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Afghanistan	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Burma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Congo, Dem Rep	-	-	-	-	8	8	-	-	-	-	8	8	-	-	-	-	8	8
Colombia	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Egypt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	7	7
Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hungary	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Honduras	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Italy	1	4	-	5	1	6	2	4	-	6	1	7	2	4	-	6	1	7
Indonesia	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenya (Formerly East Africa)	-	-	-	-	6	6	-	-	-	-	6	6	-	-	-	-	6	6
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pakistan	-	-	-	-	2	2	-	-	-	-	2	2	-	-	-	-	2	2
Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RDMA	-	-	-	-	10	10	-	-	-	-	10	10	-	-	-	-	10	10
Senegal	-	-	-	-	19	19	-	-	-	-	19	19	-	-	-	-	19	19
South Africa	-	-	-	-	4	4	-	-	-	-	4	4	-	-	-	-	4	4
South Sudan	-	-	-	-	28	28	-	-	-	-	28	28	-	-	-	-	28	28
Sudan	-	-	-	-	12	12	-	-	-	-	12	12	-	-	-	-	12	12
Venezuela	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	1	1
Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DCHA Workforce Total</b>	<b>1</b>	<b>4</b>	<b>-</b>	<b>5</b>	<b>107</b>	<b>112</b>	<b>2</b>	<b>4</b>	<b>-</b>	<b>6</b>	<b>107</b>	<b>113</b>	<b>2</b>	<b>4</b>	<b>-</b>	<b>6</b>	<b>107</b>	<b>113</b>
Of which Limited Term Appointments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**Table 17: USAID Overseas Administrative Support Trust Fund Obligations**

(\$ in thousands)

	FY 2014 Actual		FY 2015 Estimate		FY 2016 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
<b>Africa (AFR)</b>						
Uganda	600	2,368	1,000	2,755	1,000	2,755
Zambia	-		100	6	100	6
<b>Total AFR</b>	<b>600</b>		<b>1,100</b>		<b>1,100</b>	
<b>Asia</b>						
Bangladesh	79	58	69	79	69	79
Indonesia	1,100	11,437	1,100	12,241	1,100	12,241
Philippines	404	42	400	45	400	45
<b>Total Asia</b>	<b>1,582</b>		<b>1,569</b>		<b>1,569</b>	
<b>Latin America and Caribbean (LAC)</b>						
El Salvador	-		375	1	-	
Guatemala	10	8	15	8	15	8
Honduras	889	21	900	21	900	21
Jamaica	-		263	112	100	112
Nicaragua	-		200	26	100	26
<b>Total LAC</b>	<b>899</b>		<b>1,753</b>		<b>1,115</b>	
<b>Middle East (ME)</b>						
Egypt	7,651	7	11,918	7	11,918	7
Jordan	4,000	1	4,000	1	4,000	1
<b>Total ME</b>	<b>11,651</b>		<b>15,918</b>		<b>15,918</b>	
<b>Worldwide Overseas Summary</b>	<b>14,732</b>		<b>20,340</b>		<b>19,702</b>	

**Table 18: Use of Operating Expenses by Object Class Code**

(\$ in thousands)

Category	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<b>11.1 Personnel compensation, full-time permanent</b>			
U.S. Direct Hire	387,104	403,757	424,830
Foreign National Direct Hire	2,362	1,198	1,073
Subtotal 11.1	389,466	404,956	425,902
<b>11.3 Personnel compensation, other than full-time permanent</b>			
U.S. Direct Hire	4,264	4,404	4,634
FSN/TCN/PSC	65,864	63,724	67,098
U.S. PSC	23,968	20,201	18,581
Subtotal 11.3	94,096	88,329	90,313
<b>11.5 Other personnel compensation</b>			
USDH Compensation	47,759	51,609	54,303
FNDH Compensation	4,886	1,903	1,610
US/FN PSC Compensation	821	845	832
Subtotal 11.5	53,466	54,357	56,745
<b>11.8 Special personal services payments</b>			
U.S. Citizens	27	154	162
Personnel Details/Interns	35	85	89
Subtotal 11.8	63	239	251
<b>12.1 Personnel benefits</b>			
US Direct Hire	126,712	161,791	169,662
Retirement	87,457	102,926	108,298
Health and Life	26,972	31,262	32,894
Educational Allowances	8,961	12,041	12,392
All Other USDH Benefits	3,322	15,562	16,078
FN Direct Hire/PSC	8,011	15,671	15,303
USPSC Benefits	4,301	3,297	3,031
Subtotal 12.1	139,024	180,759	187,995
<b>13.0 Benefits for former personnel</b>			
Foreign Service Nationals	1,272	1,334	1,375
Subtotal 13.0	1,272	1,334	1,375
<b>21.0 Travel and transportation of persons</b>			
Mandatory/Statutory Travel	34,794	31,152	32,603
Training Travel	12,155	11,220	11,743
Post Assignment	4,991	3,788	3,965
Assignment to Washington Travel	666	1,377	1,441
Home Leave Travel	4,456	4,101	4,292
R & R Travel	9,723	8,387	8,778
All Other	2,802	2,278	2,384
Operational Travel	38,072	41,394	44,445

**Table 18: Use of Operating Expenses by Object Class Code**  
(\$ in thousands)

Category	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
Subtotal 21.0	72,865	72,546	77,048
<b>22.0 Transportation of things</b>			
Post Assignment Freight	24,320	19,358	19,841
Home Leave Freight	3,856	3,851	3,925
Shipment of Furniture and Equipment	914	1,063	1,139
Other Transportation of Things	699	671	703
Subtotal 22.0	29,789	24,943	25,608
<b>23.1 Rental payments to GSA</b>			
Rental Payments to GSA	42,676	55,401	62,435
Subtotal 23.1	42,676	55,401	62,435
<b>23.2 Rental payments to others</b>			
Rental Payments to Others	61,438	68,622	69,856
Subtotal 23.2	61,438	68,622	69,856
<b>23.3 Communications, utilities, and miscellaneous charges</b>			
Office/Residential Utilities	9,319	8,769	9,172
Communications Cost	12,482	11,538	12,075
Other Miscellaneous Communications Costs	1,632	1,460	1,528
Subtotal 23.3	23,433	21,766	22,775
<b>24.0 Printing and reproduction</b>			
Printing and reproduction	1,215	3,217	3,786
Subtotal 24.0	1,215	3,217	3,786
<b>25.1 Advisory and assistance services</b>			
Advisory and assistance services	123,139	139,121	145,602
Subtotal 25.1	123,139	139,121	145,602
<b>25.2 Other Services</b>			
Training	545	609	638
IT Systems Design/Analysis/Maintenance	-	-	-
Other IT Support Costs	574	1,040	1,088
Office/Residential Security Guards	20,714	23,848	24,436
Other Miscellaneous Services	30,669	26,477	27,710
Subtotal 25.2	52,502	51,974	53,872
<b>25.3 Purchase of goods and services from Government accounts</b>			
All Other	213,911	217,911	226,448
Subtotal 25.3	213,911	217,911	226,448
<b>25.4 Operation and maintenance of facilities</b>			
Operation and maintenance of facilities	9,910	6,817	5,817
Subtotal 25.4	9,910	6,817	5,817

**Table 18: Use of Operating Expenses by Object Class Code**

(\$ in thousands)

Category	FY 2014 Actual	FY 2015 Estimate	FY 2016 Request
<b>25.5 Research and development contracts</b>			
Research and development contracts	-	272	285
Subtotal 25.5	-	272	285
<b>25.6 Medical Care</b>			
Medical care	1,162	962	1,006
Subtotal 25.6	1,162	962	1,006
<b>25.7 Operation/maintenance of equipment &amp; storage of goods</b>			
Information Technology (IT) Systems	13,113	5,456	6,757
Storage of Effects	2,968	85	89
Office/Residential Furniture/Equip.	4,546	4,023	4,211
Other Miscellaneous	204	209	218
Subtotal 25.7	20,831	9,774	11,276
<b>25.8 Subsistence &amp; spt. of persons (by contract or Gov't.)</b>			
Subsistence /Support of Persons	-	16	17
Subtotal 25.8	-	16	17
<b>26.0 Supplies and materials</b>			
Supplies and materials	9,489	10,131	11,958
Subtotal 26.0	9,489	10,131	11,958
<b>31.0 Equipment</b>			
Office/Residential Furniture & Equipment	18,191	14,109	14,609
Vehicles	2,624	3,450	3,610
IT Hardware and Software	26,559	25,089	30,863
Subtotal 31.0	47,373	42,648	49,083
<b>32.0 Lands and structures</b>			
Lands and structures	98,847	3,838	-
Subtotal 32.0	98,847	3,838	-
<b>41.0 Grants, subsidies and contributions</b>			
Grants, subsidies and contributions	18,833	12,770	11,170
Subtotal 41.0	18,833	12,770	11,170
<b>42.0 Claims and indemnities</b>			
Claims and indemnities	3,387	322	337
Subtotal 42.0	3,387	322	337
<b>43.0 Interest and Dividends</b>			
Interest and Dividends	-	-	-
Subtotal 43.0	-	-	-
<b>44.0 Refunds</b>			
Refunds	42	65	68
Subtotal 44.0	42	65	68
<b>Total Costs</b>	<b>1,508,227</b>	<b>1,473,087</b>	<b>1,541,027</b>

**Table 19: Food for Peace Title II**

(\$ in Thousands)	FY 2014 Actual			FY 2015			FY 2016		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
<b>TOTAL</b>	1,466,000	1,218,308	247,692	1,466,000	1,196,000	270,000	1,400,000	1,130,000	270,000
<b>Africa</b>	1,069,232	866,904	202,328	219,000	-	219,000	86,000	-	86,000
Burkina Faso	5,879	1,969	3,910	5,000	-	5,000	5,000	-	5,000
Burundi	9,954	9,954	-	11,500	-	11,500	8,500	-	8,500
Cameroon	2,682	2,682	-	-	-	-	-	-	-
Central African Republic	18,498	18,498	-	-	-	-	-	-	-
Chad	66,885	66,885	-	-	-	-	-	-	-
Cote d'Ivoire	5,310	5,310	-	-	-	-	-	-	-
Democratic Republic of the Congo	89,773	60,714	29,059	30,000	-	30,000	-	-	-
Djibouti	3,380	3,380	-	-	-	-	-	-	-
Guinea	3,014	3,014	-	-	-	-	-	-	-
Ethiopia	218,140	135,411	82,729	95,000	-	95,000	-	-	-
Kenya	86,393	86,393	-	-	-	-	-	-	-
Liberia	19,981	4,501	15,480	5,000	-	5,000	-	-	-
Madagascar	11,501	-	11,501	13,500	-	13,500	18,000	-	18,000
Malawi	8,887	6,887	2,000	7,000	-	7,000	7,500	-	7,500
Mali	20,244	20,244	-	9,000	-	9,000	10,000	-	10,000
Mauritania	5,013	5,013	-	-	-	-	-	-	-
Niger	34,013	23,420	10,593	8,000	-	8,000	7,000	-	7,000
Senegal	1,896	1,896	-	-	-	-	-	-	-
Sierra Leone	12,963	1,611	11,352	5,000	-	5,000	-	-	-
Somalia	78,718	78,718	-	-	-	-	-	-	-
South Sudan	150,077	150,077	-	-	-	-	-	-	-
Sudan	159,682	159,682	-	-	-	-	-	-	-
Tanzania	3,770	3,770	-	-	-	-	-	-	-
Uganda	23,678	7,377	16,301	10,000	-	10,000	10,000	-	10,000
Zimbabwe	28,901	9,498	19,403	20,000	-	20,000	20,000	-	20,000

**Table 19: Food for Peace Title II**

(\$ in Thousands)	FY 2014 Actual			FY 2015			FY 2016		
	Total Actual	Emergency	Non-Emergency	Total Estimate	Emergency	Non-Emergency	Total Request	Emergency	Non-Emergency
<b>Near East</b>	67,004	67,004	-	-	-	-	-	-	-
Algeria	4,505	4,505	-	-	-	-	-	-	-
Yemen	52,761	52,761	-	-	-	-	-	-	-
West Bank Gaza	9,738	9,738	-	-	-	-	-	-	-
<b>South and Central Asia</b>	170,251	135,724	34,527	36,000	-	36,000	36,000	-	36,000
Afghanistan	65,969	65,969	-	-	-	-	-	-	-
Bangladesh	34,527	-	34,527	36,000	-	36,000	36,000	-	36,000
Pakistan	61,093	61,093	-	-	-	-	-	-	-
Philippines	8,662	8,662	-	-	-	-	-	-	-
<b>Western Hemisphere</b>	29,067	18,230	10,837	15,000	-	15,000	13,000	-	13,000
Colombia	5,767	5,767	-	-	-	-	-	-	-
Guatemala	5,035	-	5,035	7,000	-	7,000	5,000	-	5,000
Haiti	18,265	12,463	5,802	8,000	-	8,000	8,000	-	8,000
<b>Projected New Non-Emergency Programs</b>				-	-	-	135,000	-	135,000
<b>Democracy, Conflict, and Humanitarian Assistance</b>	130,446	130,446		1,196,000	1,196,000	-	1,130,000	1,130,000	-
DCHA/FFP - Contingency 1/	0			1,172,000	1,172,000	-	1,130,000	1,130,000	-
International Food Relief Partnership	9,000	9,000		9,000	9,000	-	-	-	-
Farmer-to-Farmer	15,000	15,000		15,000	15,000	-	-	-	-
Program Operations, Monitoring, and Support	106,446	106,446		-	-	-	-	-	-
Funding adjustments 2/				-	-	-	-	-	-

Note: All individual country programs include administrative and management costs paid through 202(e) authority.

1/ To meet the sub-minimum mandate, sufficient funds will be used for non-emergency programs unless they are required for emergencies, in which case the USAID Administrator would waive the mandate after the beginning of the applicable fiscal year.

2/ This adjusts for funding available outside current year appropriations (e.g., reimbursements for use of U.S. flagged carriers, prior year deobligations, unobligated prior year balances).

Table 20: Transition Initiatives FY 2014  
Assistance Levels by Country

Transition Initiatives – FY 2014 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
<b>AFRICA</b>				
<b>Côte d'Ivoire</b>	Consolidating greater social cohesion and political stability in Cote d'Ivoire in the run-up to the October 2015 presidential elections.	Start: 9/2011 Exit: 6/2016	TI: 4,652	4,250 ESF
<b>Mali</b>	Supporting the national-level peace process while restoring a sense of normalcy in the strategic areas in the North and countering violent extremism through inclusion of marginalized communities.	Start: 5/2013 Exit: 8/2016	TI: 1,172 TI-OCO: 2,078	5,000 CCF 1,000 ESF
<b>Niger</b>	Supporting and strengthening the ability of Nigerien communities, especially youth, to withstand extremism and instability caused by regional conflicts through building social cohesion among local actors, communities and the Nigerien government.	Start: 8/2014 Exit: 8/2016	TI: 2,331 TI-OCO: 1,669	2,000 ESF
<b>Nigeria</b>	Improving stability and strengthening democratic institutions in areas most affected by violent extremism in Northeast Nigeria.	Start: 9/2014 Exit: 9/2018	TI: 648	6,000 ESF
<b>South Sudan</b>	Mitigating the further spread of communal violence and rising tensions in critical areas where conflict may have national implications.	Start: 7/2013 Exit: 7/2018	TI: 78	10,350 ESF
<b>ASIA</b>				
<b>Afghanistan</b>	Increasing resilience in vulnerable areas by strengthening community capacities to support a peaceful political transition, promoting peaceful electoral processes and outcomes, and countering violent threats to a peaceful transition.	Start: 7/2009 Exit: 9/2015	TI: 234 TI-OCO: 644	45,800 ESF
<b>Burma</b>	Addressing urgent transition needs and fostering greater participation in peace and reform processes through support to government, civil society, and other key stakeholders.	Start: 9/2012 Exit: 8/2016	TI: 6,587	4,000 ESF
<b>Kyrgyz Republic</b>	Responding to ongoing and emerging sources of instability and tension in communities, while enhancing inclusive and transparent governance that responds to citizens' priorities.	Start: 5/2010 Exit: 1/2014	TI: 49	0
<b>Pakistan</b>	Supporting stability and security, countering violent extremism, and building a foundation for political and social development in conflict-prone communities in Pakistan.	Start: 10/2007 Exit: 9/2018	TI: 52	16,267 ESF
<b>Sri Lanka</b>	Promoting increased social cohesion, economic security, and community resiliency in the Eastern and Northern provinces.	Start: 4/2010 Exit: 1/2014	TI: 174	0
<b>EUROPE AND EURASIA</b>				
<b>Ukraine</b>	Complementing ongoing USAID efforts to create a prosperous and stable Ukraine by responding to the crisis in the East and helping the Government of Ukraine engage citizens in the reform process and promote national unity.	Start: 5/2014 Exit: 7/2017	TI: 6,137	0



Table 20: Transition Initiatives FY 2014  
Assistance Levels by Country

Transition Initiatives – FY 2014 (U.S. Dollars)				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
<b>LATIN AMERICA / CARIBBEAN</b>				
<b>Honduras</b>	In the country with the world's highest homicide rate, OTI supports civil society engagement and the strengthening of alliances between communities and government institutions to reduce violence.	Start: 7/2012 Exit: 7/2015	<b>TI: 3,306</b>	5,000 ESF
<b>MIDDLE EAST</b>				
<b>Lebanon</b>	Strengthening social cohesion by mitigating tension in areas most affected by the Syrian crisis.	Start: 10/2007 Exit: 9/2017	<b>TI: 3,443</b>	13,750 ESF
<b>Libya</b>	Strengthening the foundations for a sustainable peace and engaging citizens in transition processes through youth empowerment and peacebuilding activities with communities and grass roots civil societies.	Start: 7/2011 Exit: 8/2017	<b>TI: 2,169</b> <b>TI-OCO: 823</b>	4,000 ESF 20,000 CCF
<b>Syria</b>	Strengthening the capacity of key local institutions to respond to community needs, preserve the original moderate ideals of the revolution and lay the foundation for inclusive governance.	Start: 1/2013 Exit: 1/2016	<b>TI: 1,548</b> <b>TI-OCO: 1,459</b>	22,850 ESF 10,245 IDA
<b>Tunisia</b>	Supporting Tunisians in their pursuit of a democratic society and more equitable, responsive, and legitimate governance.	Start: 5/2010 Exit: 7/2014	<b>TI: 889</b>	0
<b>Yemen</b>	Supporting government and civil society actors to engage in an inclusive and peaceful political transition through targeted assistance in key rural and urban areas.	Start: 3/2010 Exit: 10/2015	<b>TI: 2,988</b> <b>TI-OCO: 2,750</b>	4,500 1207 3,000 ESF
<b>MULTI-COUNTRY PROGRAM SUPPORT</b> <i>(Costs not attributed to a single country program)</i>			<b>TI: 5,788</b>	
<b>Washington, DC Program Support for Worldwide Programs</b>			<b>TI: 8,874</b>	
<b>TI No-Year funds adjustment*</b>			<b>-2,942</b>	
<b>TOTAL FUNDS:</b>			<b>FY14 TI: 48,177</b>	<b>FY14 TI-OCO: 9,423</b>
			<i>Non-TI: 178,012</i>	
*This adjustment includes: 1) funds from prior fiscal year; 2) funds used in next fiscal year; and 3) collections, recoveries, and reimbursements.				
FY2014: TI/TI-OCO allocations based on \$57.6 million appropriation. Non-TI funding totals \$178 million. No funding was allocated to Haiti or Kenya.				